



CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
831.688.2767 www.centralwaterdistrict.us.com

Board of Directors
Robert Marani, President
Frances Basich Whitney, Vice-President
Marco Romanini
Robert Postle
John Previsich
District Manager
Ralph Bracamonte

**BOARD OF DIRECTORS
REGULAR BOARD MEETING AGENDA**

WEDNESDAY, MAY 20, 2026, 6:00 PM

MEETING LOCATION
Central Water District Office
400 Cox Road, Aptos, California

REMOTE MEETING LOCATION(S)
Sedona Pines Resort, 6701 AZ - 89A, Sedona, Arizona 86336

1. CALL TO ORDER AND ROLL CALL

2. ADDITIONS TO THE AGENDA

3. PUBLIC COMMENT

The public may make a brief statement, not to exceed three (3) minutes, on matters within the jurisdiction of this District Board, which are not listed on the agenda. This is the appropriate place to comment on items on the Consent Agenda.

4. CONSENT AGENDA

The Consent Agenda deals with routine and non-controversial matters. A Board member may pull an item from the Consent Agenda for discussion. One motion shall be made to approve all non-removed items.

A. April 15, 2026 Minutes DRAFT

B. Accounts Payable

5. RECEIVE WRITTEN COMMUNICATIONS

6. RECEIVE MANAGER'S REPORT

7. RECEIVE OPERATION SUPERVISOR'S REPORT

8. CAPITAL IMPROVEMENT PROJECTS

A. Well 14 Project Updates (MKN Progress Report)

9. CLOSED SESSION

- A. Public Employee Performance Evaluation: District Manager
Closed Session, allowable per Ralph M. Brown Act, Govt. Code §5495

10. UNFINISHED BUSINESS

- A. Agreement for Fire Hydrants between CWD & Central Fire District UPDATE

11. NEW BUSINESS

- A. Consider and Approve “Understanding of Engagement Agreement” for the FY 2025/2026 Audit
B. Consider and Approve “Resolution Ordering an Election, Requesting County Elections to Conduct the Election, and Requesting Consolidation of the Election” on the November 3, 2026 General Election.
C. Receive CWD 2026 Newsletter & 2025 Water Quality Report DRAFT
D. Consider and Approve Emerging Contaminants in Small or Disadvantaged Communities Grant Program Opportunity
E. Consider and Approve Central Water District Budget for Fiscal Year 2026/2027 DRAFT

12. SANTA CRUZ MID-COUNTY GROUNDWATER AGENCY (MGA)

- A. The next Board Meeting will be held on June 18, 2026.

13. RECEIVE INFORMATIONAL REPORTS

- Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board (COB)
- ACWA/Joint Powers Insurance Authority (ACWA/JPIA)
- Integrated Regional Water Management (IRWM)
- Water Conservation
- This Month in History

14. FUTURE AGENDA ITEMS

- Master Plan & CIP Projects

15. ADJOURNMENT

- The next regular Board meeting will be held on Wednesday, June 17, 2026 at 6:00 p.m.
- *Next Resolution No. 01-26*

The complete Board packet including subsequently distributed materials and presentations is available at the Board Meeting, in the Administrative Offices of the District, and posted on the District’s website at <https://www.centralwaterdistrict.us.com/board-meetings>. All items appearing on the agenda are subject to action by the Board. Staff recommendations are subject to change by the Board.

Any public record distributed to the Board less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the District office. Public records distributed during the meeting, if prepared by the District, will be available for public inspection at the meeting. If the public record is prepared by a third party and distributed at the meeting, it will be made available for public inspection following the meeting at the District office.

Notes: Requests for a disability-related modification or accommodation, including auxiliary aids or services, to attend or participate in a meeting should be made to District Administration during regular business hours at (831) 688-2767. Notification received 48 hours before the meeting will enable the District to make reasonable accommodations.



CENTRAL WATER DISTRICT
400 Cox Road—Post Office Box 1869
Aptos, California 95001-1869
Board of Directors Meeting Minutes
April 15, 2026 – 6:00 p.m.

- 1. CALL TO ORDER:** The meeting of the Board of Directors of the Central Water District was called to order on April 15, 2026 at 6:00 p.m. by President Robert Marani.

ROLL CALL: Directors Present: John Previsich, Frances Basich Whitney and Robert Marani.
Directors Absent: Marco Romanin and Robert Postle
District Manager: Ralph M. Bracamonte
Secretary, Staff & Guests:
Office Administration, Jennifer Collins and Heather Mazanek
Operations Supervisor, Edward Flores

- 2. ADDITIONS TO THE AGENDA:** *NONE*

- 3. PUBLIC COMMENT:** *NONE*

- 4. CONSENT AGENDA:**

- **Meeting Minutes**
March 18, 2026 Meeting Minutes DRAFT
- **Accounts Payable**

The Board of Directors reviewed the Accounts Payable for the April 2026 Board Meeting, including the change not to include the pre-authorized expenditures in the total claims to approve, as recommended by District staff.

MOTION: Director Whitney made a motion to approve the March 18, 2026 minutes as presented and to approve the Accounts Payable for the April 2026 Board Meeting, with the proposed change not to include pre-authorized expenditures in the total claims to approve. The Accounts Payable totaled \$120,969.87 and included vendor claims in the amount of \$79,992.48 compensation for employees in the amount of \$40,277.39, and Directors' compensation in the amount of \$700. The Directors voted and passed

the motion. Vote Count, Yes: Previsich, Whitney, and Marani Vote Count, No: None. Vote Count, Absent: Romanini and Postle. Vote Count, Abstain: None.

5. RECEIVE WRITTEN COMMUNICATIONS: *NONE*

6. DISTRICT MANAGER'S REPORT: The District Manager presented his monthly report to the Board of Directors, highlighting some of the District's business activities as follows:

- Operations Team member, Eddie Ruiz, successfully passed the California State Operator D2 certification exam, further supporting the District's compliance with all state regulations.
- The District Manager hosted a Santa Cruz County Water Manager meeting, allowing for the sharing and collaboration among local water managers.
- District staff prepared a diagram for the Board of Directors, to clarify remote meeting participation guidelines.

President Marani directed that the Manager's Report be filed.

7. OPERATIONS SUPERVISOR'S REPORT: The District's Operations Supervisor presented his monthly report to the Board of Directors, highlighting some of the District's Operations activities as follows:

- Operations staff continue to replace and upgrade meters. These improvements have reduced the time required for meter reading operations, have increased customers' access to their usage data, etc.
- Operations staff replaced a hydrant on Freedom Boulevard that was struck by a vehicle, and installed a device that automatically restricts flow in the event of hydrant damage. The added device should reduce water loss and prevent water service disruption if the hydrant is hit again.
- Operations staff continue to work on getting Well 10 back in service.
- A new sample station was installed near the Well 10 site.

President Marani directed that the Operations Supervisor's Report be filed.

8. CAPITAL IMPROVEMENT PROJECTS: The District Manager and the Board of Directors discussed the Well 14 Project updates, as presented. They also discussed additional expenses (e.g, seal coating portions of the church parking lot, etc.).

9. UNFINISHED BUSINESS:

Agreement for Fire Hydrants between CWD & Central Fire District

The Operations Supervisor informed the Board of Directors about his scheduled meeting with Soquel Creek Water District and City of Santa Cruz City Water Department to discuss Central Fire's proposed fire hydrant agreements.

10. NEW BUSINESS:

- Consider and Approve Aptos Wage & Benefits for Fiscal Year 2026-27
The Board of Directors discussed the proposed wage and benefits for FY 26-27 at length. *Note: At this time, all District Staff, except the District Manager, left the room to ensure that the Directors were able to freely discuss the Wage & Benefits proposal.*

MOTION: Director Marani made a motion to approve the FY 2026-27 Wage & Benefits as proposed for all staff members except the District Manager, whose compensation will be discussed further at the next Board Meeting. Vote Count, Yes: Previsich, Whitney, and Marani. Vote Count, No: None. Vote Count, Absent: Romanini and Postle. Vote Count, Abstain: None.

11. SANTA CRUZ MID-COUNTY GROUNDWATER AGENCY (MGA):

- March 19, 2026 Board Meeting Highlights
The Board of Directors discussed the the March MGA meeting highlights at length, including each agency's obligation to answer the following questions at the next MGA meeting:
 - Why do you think the current MGA fee allocations are inequitable?
 - What methodology should be used to determine each agency's contribution to the Santa Cruz MGA?
- The next Board Meeting will be held on June 18, 2026.

12. RECEIVE INFORMATIONAL REPORTS:

- ACWA/Joint Powers Insurance Authority (ACWA/JPIA)
- Integrated Regional Water Management (IRWM)
- Water Conservation
- This Month in History

13. FUTURE AGENDA ITEMS:

- Master Plan & CIP Projects Update

14. ADJOURNMENT: All present Board business having been concluded for the April 15, 2026 meeting, President Robert Marani adjourned the meeting at 7:14 p.m. The next regular meeting will be held on June 17, 2026 at 6:00 p.m.

Respectfully submitted,

Jennifer Collins, Secretary to the Board

APPROVED:

Robert Marani, Board President

DRAFT

**Accounts Payable
Central Water District May 2026**

General Expenditures

Account #	Account Description	Account Name	Purchase Description	Amount
681410 53010	Health, Dental, Vision	ACWA/JPIA	June 2026 Health Benefits	\$8,096.92
681410 61545	Property Insurance	ACWA/JPIA	Property Program Renewal (4/26 - 3/27)	\$11,611.16
681410 62381	Professional & Special Services	Badger Meter	Cellular & Hosting Services (April 2026)	\$331.74
681410 62301	Accounting and Auditing Fees	C.J. Brown & Company CPA's	April 2026 Audit Services	\$225.00
681410 62381	Professional & Special Services	Continental Utility Solutions, Inc.	Biannual SSL Certificate Services (6/26 - 5/28)	\$240.00
681410 61848	Maint-Struct/Imps/Grds-Other-Srv	County of Santa Cruz, DPW Fiscal Div.	Blanket Encroachment Permit (2026)	\$5,520.00
681410 62610	Rentals/Leases-Struc Imp & Grnds	County of Santa Cruz Public Works Dept.	Well 10 Site Lease	\$500.00
681410 61720	Maint-Mobile Equipment-Services	DMV	Permanent Trailer Identification Fee (5 years)	\$10.00
681410 62381	Professional & Special Services	Hope Services	April Billing Services	\$294.00
681420 61846	Maint-Struct/Imps/Grds-Other-Supp	Iconix	Operations Supplies	\$262.93
681410 62381	Professional & Special Services	Michael K. Nunley & Associates, Inc.	Well 14 Engineering Design & Support Services	\$2,861.25
681410 62381	Professional & Special Services	Mission Communications, LLC	Service Renewal (5/26 - 4/27)	\$419.40
681410 62304	Attorney	Noland Hamerly Etienne & Hoss	Monthly Attorney Fees	\$1,260.00
681410 63074	Utilities	PG&E Company	General Operations	\$110.48
681420 63074	Utilities	PG&E Company	Wells/Treatment	\$9,753.20
681430 63074	Utilities	PG&E Company	Transmission/Distribution	\$3,084.73
681410 61915	Laboratory Fees	Wachtel Environmental Consulting	Water Sample Courier Service	\$130.00
681410 62221	Postage	U.S. Post Master	June Billing, CCR & Cr6 notices postage	\$600.00

US Bank

681410 61221	Communications	Charter/Spectrum	Internet/Phone	\$228.89
681410 61221	Communications	Southwest Answering Service	Answering Service	\$154.00
681410 61720	Maint-Mobile Equipment-Services	Calderon's Tires	Tire Repair (Silverado)	\$36.05
681410 62111	Special District Expenses	Coastline Mechanical	Warehouse Heater Maintenance	\$297.50
681410 62219	PC Software Purchases	Google G Suite	Monthly Software Subscription	\$316.80
681410 62219	PC Software Purchases	Network Solutions	Domain Renewal	\$55.19
681410 62223	Office Supplies	Safeway	Office Supplies	\$12.98
681410 62223	Office Supplies	Target	Office Supplies (First Aid Kit Restock)	\$47.27
681410 62223	Office Supplies	Staples	Office Supplies (Printer Ink & Coffee)	\$396.13
681410 62223	Office Supplies	Amazon	Office Supplies	\$43.05
681410 62381	Professional & Special Services	Exceedio	Monthly Network, Training, PC/Printer & Firewall	\$785.18
681410 62381	Professional & Special Services	First Alarm	Quarterly Inspection, Testing & Monitoring	\$463.62
681410 62381	Professional & Special Services	Streamline	Monthly Subscription	\$314.00
681410 62920	Gas, Oil, Fuel	Fuel	Vehicles	\$458.09
681420 61846	Maint-Struct/Imps/Grds-Other-Supp	USA Bluebook	Sample Stations (2) & Chlorinator Parts	\$1,806.31
681420 61846	Maint-Struct/Imps/Grds-Other-Supp	Home Depot	Operations Supplies	\$264.50
681420 61846	Maint-Struct/Imps/Grds-Other-Supp	Fastenal	Operations Supplies	\$209.83
681420 61846	Maint-Struct/Imps/Grds-Other-Supp	Aptos Hardware	Ops. Supplies for meter & sample station install,	\$609.49
681420 61846	Maint-Struct/Imps/Grds-Other-Supp	Freedom Hardware	Operations Supplies	\$107.43
681430 62500	Equipment Lease & Rent	AT&T	Rental Line	\$31.76
Total General Claims				\$51,948.88

Pre-authorized Expenditures**

681410 40100	Property Taxes	County of Santa Cruz	2025-26 Property Tax Administrative Fee	\$1,219.00
Total Pre-authorized Expenditures:				\$1,219.00

Capital Expenditures

681430 86110	Building & Improvements	SyCal Engineering, Inc.	Well #14 SCADA Schematics	\$3,565.00
Total Capital Expenditures:				\$3,565.00

Contributions to Other Agencies

Total Contributions to other Agencies: \$0.00

Credits

Total Credits: \$0.00

TOTAL CLAIMS: \$55,513.88

***Note: Pre-authorized expenditure payments are not included in the total claims amount.*

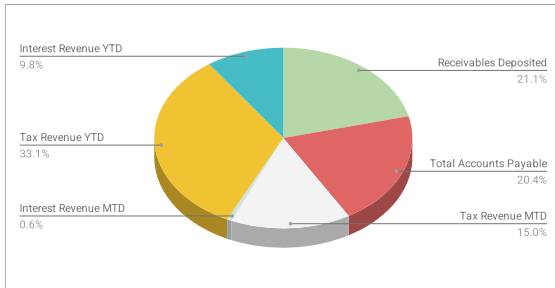
**Accounts Payable
Central Water District May 2026**

Staff Compensation

Ralph Bracamonte	Gross Pay 4/3/26	\$8,120.00
Edward Flores	Gross Pay 4/3/26	\$4,869.48
Heriberto Ruiz	Gross Pay 4/3/26	\$2,308.32
Jennifer Collins	Gross Pay 4/3/26	\$2,686.37
Heather Mazanek	Gross Pay 4/3/26	\$2,364.51
Ralph Bracamonte	Gross Pay 4/17/26	\$8,120.00
Edward Flores	Gross Pay 4/17/26	\$4,372.41
Heriberto Ruiz	Gross Pay 4/17/26	\$2,524.20
Jennifer Collins	Gross Pay 4/17/26	\$2,615.81
Heather Mazanek	Gross Pay 4/17/26	\$2,325.75
Total Staff Compensation:		\$40,306.85

Directors' Compensation

John Previsich	April Meeting	\$100.00
Robert Postle	April Meeting	\$0.00
Marco Romanini	April Meeting	\$0.00
Frances B. Whitney	April Meeting	\$100.00
Robert Marani	April Meeting	\$100.00
Total Board Compensation:		\$300.00



Total Claims:	\$55,513.88
Salaries:	\$40,306.85
Directors' Compensation:	\$300.00
Total Accounts Payable:	\$96,120.73

Receivables Deposited MTD	\$99,299.28
Total Accounts Payable	\$96,120.73
Tax Revenue MTD	\$70,717.60
Interest Revenue MTD	\$2,701.15
Tax Revenue YTD	\$155,519.66
Interest Revenue YTD	\$45,980.29



CENTRAL WATER DISTRICT
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DATE: May 14, 2026
TO: Board of Directors
FROM: District Manager
SUBJECT: Monthly Report

District Staff met with Exceedio for the District's Annual IT plan review. Annual reviews ensure the District's compliance with industry standards. District staff are reviewing several suggestions that were made for future improvements.

This grant focuses on projects in which the primary purpose is to address the challenges of PFAS and other listed in any of EPA's Contaminant Candidate Lists are also eligible, whether it is found in the public water system or in source water. The Infrastructure Investment and Jobs Act (IIJA) provides \$50 billion to EPA's water programs. Of that amount, \$5 billion is appropriated to the EC-SDC grant program.

The District renewed their [Accounts Payable & Payroll Services contract for Fiscal Year 2026-27](#). This year's rate increase was capped at 10%, even though the increase does not fully offset the County's increased costs of providing these services. In all, the services provided are comparable if not more cost efficient than alternative providers.

District staff completed the District's annual Cyberliability Questionnaire, for continued cyberliability insurance.

District staff continue to collect information in order to determine if the Central Water District's system capacity and pressure integrity can adequately serve Aptos High School.

District staff submitted initial documentation to the State Water Resources Control Board in order to apply for a permit amendment for Well 14. Documents included project maps and CEQA compliance documentation, etc.

The District Manager scheduled a meeting with Central Water District Board Directors Romanini and Marani, who currently represent the District on the Santa Cruz Mid-County Groundwater Agency Board. They will discuss and prepare a response to the below questions to be presented at the June 18th MGA Board Meeting:

- Why do you think the current MGA fee allocations are inequitable?
- What methodology should be used to determine each agency's contribution to the Santa Cruz MGA?

Also, attached for your review is the following data:

1. Statistical Data Sheet
2. Cash Flow Report
3. Revenues/Monthly Interest Report
4. Expenditures
5. Monthly Financial Review Report

Well 14 CIP Project Status Update

Pre-construction and Design **Completed**

Environmental Documentation **Completed**

Drill Well & Pertinent Component Construction Proposal

Award of Contract & Notice to Proceed Completed

Electrical Installation Proposal

Award of Contract & Notice to Proceed Completed

Water Transmission Pipe Installation Proposal

Award of Contract & Notice to Proceed Completed

PG&E Engineering **Service Contract Signed Completed**

PG&E Dedicated Easement **Completed**

Request Well Permit from County of Santa Cruz **Completed on March 18,2024**

Request Proposal for Project Management **Completed**

MKN Construction Management Professional Services Agreement **Completed**

Additional Well #14 Project Information updates can be found on the CIP agenda item memo.

STATISTICAL DATA (April 2026)

BILLING	2026	2025	% Change
Total Accounts:	825	826	
Accounts Billed on 5/4/26 (Routes 1 & 3): **	470	471	
Accounts Billed:	\$121,368	\$91,681	
Average Bill:	\$258	\$195	
Bi-Monthly Residential Consumption (gal):	8,463,620	6,456,736	31%
Monthly Ag/Commercial Consumption (gal):	1,403,248	1,589,500	-12%
Total:	9,866,868	8,046,236	23%
Average Residential Consumption (gal):	18,725	14,285	
Average Total Consumption (gal):	20,993	17,083	
District Office Use (gal):	2,244	1,496	

WELL DATA (Gallons)	Monthly Production	GPM	Monthly Production	GPM
	2026		2025	
Production Wells				
Well #4	1,127,530	131	1,095,754	161
Well #10 *	0	0	134,146	215
Well #12	8,259,457	557	8,420,532	584
Total Production	9,386,987		9,650,432	
Annual Production Increase /Decrease	-2.7%		19.2%	
<i>Residential:</i>				
Average Gallons per Day	266,125		268,698	
Avg. Gallons per Person /Day (pop. 2,700)	99		100	

* Note: In April 2026 Well #10 was offline for repairs.

** Note: There is one less account in Route 3 due to a recent compound meter upgrade.

CENTRAL WATER DISTRICT CASH FLOW

April 2026

	MTD 4/1 - 4/30/26	FYTD 30-April-2026	Prior FYTD 30-April-2025
REVENUES:			
Taxes	\$70,711.35	\$155,469.09	\$144,241.60
Interest	\$2,701.15	\$45,980.29	\$53,294.99
Aid/Gov't Agencies	\$0.00	\$351.00	\$337.00
Water Sales	\$98,553.82	\$1,081,857.66	\$999,102.82
Fines, Forfeitures	\$6.25	\$50.57	\$30.17
Connection Fees	\$0.00	\$0.00	\$0.00
Hydrant Water Sales	\$0.00	\$0.00	\$0.00
NSF Checks	\$0.00	\$0.00	\$0.00
NSF Returned Check Fees	\$0.00	\$50.00	\$25.00
Other Revenue	\$745.46	\$7,634.87	\$7,960.92
	\$172,718.03	\$1,291,393.48	\$1,204,992.50
EXPENDITURES:			
Salaries & Benefits	\$81,074.26	\$654,801.97	\$575,394.19
Services & Supplies	\$42,813.67	\$542,911.83	\$413,827.88
Fixed Assets	\$29,887.51	\$850,858.92	\$24,200.35
Operating Transfer	\$0.00	\$0.00	\$0.00
Contributions to Other Agencies	\$0.00	\$1,322.86	\$3,780.45
	\$153,775.44	\$2,049,895.58	\$1,017,202.87
NET REVENUE:	\$18,942.59	-\$758,502.10	\$187,789.63
Leak Adjustments	\$177.73	\$9,211.88	\$13,383.68

CASH IN TREASURY	End Month Balance	Prior Year EOM Balance
General Fund (Includes Emergency & CIP Reserves)	\$831,028.50	\$1,665,455.85
Customer Deposits (Meter Trust) *	\$14,977.89	\$14,752.94
Building Deposits (Mainline Trust) * ^	\$2,990.00	\$2,990.00
Equity in Pooled Cash	\$848,996.39	\$1,683,198.79
Emergency Reserve	\$500,000.00	\$1,000,000.00
CIP Reserve	\$348,996.39	\$683,198.79
General Fund (Including Reimbursements and Transfers)	\$848,996.39	\$1,683,198.79

* Does not include issued or stale-dated refunds.

^ Entry from Construction Deposits Record, as of 4/30/26.

Note: 5/5/26 data was used for reporting.

Revenues

As Of = @prior-month-end; Years = 3; Chart Fields = FundType,Fund,Character,Object; Balances = Adopted Budget,Adjusted Budget,Month-To-Date Actual,Year-To-Date Actual,Year-To-Date Variance,PctYear-To-Date Variance; Revenues/Expenditures = R,E
 Revenues/Expenditures [RV] and Fund Type [76] and Fund [76511, 76511]

Object	GL Object Title	FY 2026					Count
		Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual	Year-To-Date Variance	
Fund Type: 76 – INVESTMT TRUST-LOCAL BOARDS IN							
Character: 01 – TAXES							
40100	PROPERTY TAX-CURRENT SEC-GEN	150,000.00	150,000.00	70,365.45	149,903.62	96.38	1
40110	PROPERTY TAX-CURRENT UNSEC-GEN	0.00	0.00	2.58	2,874.11	-2,874.11	1
40130	PROPERTY TAX-PRIOR UNSEC-GEN	0.00	0.00	16.69	281.28	-281.28	1
40150	SUPP PROP TAX-CURRENT SEC	0.00	0.00	292.29	2,001.94	-2,001.94	1
40151	SUPP PROP TAX-CURRENT UNSEC	0.00	0.00	19.26	127.00	-127.00	1
40160	SUPP PROP TAX-PRIOR SEC	0.00	0.00	9.81	180.44	-180.44	1
40161	SUPP PROP TAX-PRIOR UNSEC	0.00	0.00	5.27	100.70	-100.70	1
Total 01 – TAXES		150,000.00	150,000.00	70,711.35	155,469.09	-5,469.09	7
Character: 07 – FINES, FORFEITURES & ASSMNTS							
44142	PENALTIES FOR DELINQUENT TAXES	0.00	0.00	1.21	21.24	-21.24	1
44143	REDMPTN PNLTIES FOR DELINQ TXS	0.00	0.00	5.04	29.33	-29.33	1
Total 07 – FINES, FORFEITURES & ASSMNTS		0.00	0.00	6.25	50.57	-50.57	2
Character: 10 – REV FROM USE OF MONEY & PROP							
40430	INTEREST	30,000.00	30,000.00	2,701.15	45,980.29	-15,980.29	1
Total 10 – REV FROM USE OF MONEY & PROP		30,000.00	30,000.00	2,701.15	45,980.29	-15,980.29	1
Character: 15 – INTERGOVERNMENTAL REVENUES							
40830	ST-HOMEOWNERS' PROP TAX RELIEF	700.00	700.00	0.00	351.00	349.00	1
Total 15 – INTERGOVERNMENTAL REVENUES		700.00	700.00	0.00	351.00	349.00	1
Character: 19 – CHARGES FOR SERVICES							
41842	CONNECTION FEES	45,000.00	45,000.00	0.00	0.00	45,000.00	1
Total 19 – CHARGES FOR SERVICES		45,000.00	45,000.00	0.00	0.00	45,000.00	1
Character: 23 – MISC. REVENUES							
42322	HYDRANT WATER SALES	2,500.00	2,500.00	0.00	0.00	2,500.00	1
42326	RESIDENTIAL WATER SALES	1,300,000.00	1,300,000.00	98,553.82	1,081,857.66	218,142.34	1
42380	NSF CHECKS	0.00	0.00	0.00	0.00	0.00	1
42381	NSF CHECKS-RETURNED CHECK FEES	0.00	0.00	0.00	50.00	-50.00	1
42384	OTHER REVENUE	15,000.00	15,000.00	745.46	7,634.87	7,365.13	1
Total 23 – MISC. REVENUES		1,317,500.00	1,317,500.00	99,299.28	1,089,542.53	227,957.47	5
Total 76 – INVESTMT TRUST-LOCAL BOARDS IN		1,543,200.00	1,543,200.00	172,718.03	1,291,393.48	251,806.52	17
		1,543,200.00	1,543,200.00	172,718.03	1,291,393.48	251,806.52	17



COUNTY OF SANTA CRUZ

LAURA BOWERS, CPA, CPFO
AUDITOR-CONTROLLER-TREASURER-TAX COLLECTOR
701 OCEAN STREET, SUITE 100, SANTA CRUZ, CA 95060-4073
(831) 454-2500 FAX (831) 454-2660

May 4, 2026

Below is the interest rate information for the County of Santa Cruz Investment Pool for April 2026 and comparison rates for the prior year same month.

April 2026 average daily interest rate earned: 3.833%
April 2025 average daily interest rate earned: 4.005%

Fiscal 2025-26 year to date average interest rate: 3.959%
Fiscal 2024-25 year to date average interest rate: 4.292%

Interest rates vary and are determined by the market interest rate. Interest rates are calculated using 365 days in a year.

Monthly interest for your fund can be found in Finance Enterprise in your Fund's revenue detail under object 40430 – Interest. Interest posted to 40430 relates to apportioned interest by the County Treasurer for funds held in the County Treasury.

Interest is calculated based on fund daily cash balances, including negative cash balances. Positive cash balances at the end of the day earn interest. Negative cash balances at the end of the day are charged interest.

If you have any questions regarding the above information, please contact the Auditor-Controller-Treasurer-Tax Collector's office General Accounting Team.

Thank you,

Tracy Laine

Cc: Laura Bowers

Expenditures Summary

As Of = @prior-month-end; Years = 1; Chart Fields = FundType,Fund,Character,Object; Balances = Adopted Budget,Adjusted Budget,Month-To-Date Actual,Year-To-Date Actual,Year-To-Date Encumbrances,Year-To-Date Variance,PctYear-To-Date Variance; Revenues/Expenditures = R,E
 Revenues/Expenditures [XP] and Fund Type [76] and Fund [76511]

		FY 2026						
Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual	Year-To-Date Encumbrances	Year-To-Date Variance	Count
Fund Type: 76 – INVESTMT TRUST-LOCAL BOARDS IN								
Character: 50 – SALARIES AND EMPLOYEE BENEF								
51000	REGULAR PAY-PERMANENT	540,000.00	540,000.00	58,226.70	415,921.68	0.00	124,078.32	1
51005	OVERTIME PAY-PERMANENT	10,000.00	10,000.00	1,408.42	17,176.72	0.00	-7,176.72	1
51025	REGULAR PAY-CALL BACK	8,000.00	8,000.00	840.00	5,992.00	0.00	2,008.00	1
52010	OASDI-SOCIAL SECURITY	35,000.00	35,000.00	4,702.85	32,413.73	0.00	2,586.27	1
52015	PERS	115,000.00	115,000.00	7,799.37	103,868.96	0.00	11,131.04	1
53010	EMPLOYEE INSURANCE & BENEFITS	115,000.00	115,000.00	8,096.92	75,068.85	0.00	39,931.15	1
53015	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	0.00	-12.77	0.00	5,012.77	1
54010	WORKERS COMPENSATION INSURANCE	12,000.00	12,000.00	0.00	4,372.80	0.00	7,627.20	1
Total 50 – SALARIES AND EMPLOYEE BENEF		840,000.00	840,000.00	81,074.26	654,801.97	0.00	185,198.03	8
Character: 60 – SERVICES AND SUPPLIES								
61110	CLOTHING & PERSONAL SUPPLIES	1,500.00	1,500.00	0.00	684.46	0.00	815.54	1
61221	TELEPHONE-NON TELECOM 1099	5,000.00	5,000.00	409.77	3,780.35	0.00	1,219.65	1
61525	LIABILITY INSURANCE	50,000.00	50,000.00	0.00	50,401.23	0.00	-401.23	1
61545	PROPERTY INSURANCE	10,000.00	10,000.00	0.00	8,185.44	0.00	1,814.56	1
61720	MAINT-MOBILE EQUIPMENT-SERV	2,500.00	2,500.00	0.00	2,456.36	0.00	43.64	1
61721	MAINT-MOBILE EQUIPMNT-SUPPLIES	1,000.00	1,000.00	0.00	385.77	0.00	614.23	1
61730	MAINT-OTH EQUIP-SERVICES	1,000.00	1,000.00	0.00	476.92	0.00	523.08	1
61846	MAINT-STRCT/IMPS/GRDS-OTH-SUPP	11,000.00	11,000.00	1,434.31	17,393.26	0.00	-6,393.26	1
61848	MAINT-STRUCT/GRDS-OTH-SRV	45,000.00	45,000.00	162.00	2,636.14	0.00	42,363.86	1
61850	METER MAINTENANCE-SERVICES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	1
61855	ROAD REPAIRS-SERVICES	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	1
61860	MAIN LINE REPAIRS-SERVICES	25,000.00	25,000.00	6,323.21	6,323.21	0.00	18,676.79	1
61861	SERVICE LINE REPAIRS-SERVICES	25,000.00	25,000.00	0.00	27,875.40	0.00	-2,875.40	1
61915	LABORATORY FEES	10,000.00	10,000.00	130.00	9,138.62	0.00	861.38	1
62020	MEMBERSHIPS	10,000.00	10,000.00	0.00	8,327.00	0.00	1,673.00	1
62111	MISCELLANEOUS EXPENSE-SERVICES	12,500.00	12,500.00	0.00	2,223.00	0.00	10,277.00	1
62219	PC SOFTWARE PURCHASES	7,500.00	7,500.00	1,016.80	7,954.94	0.00	-454.94	1
62221	POSTAGE	5,000.00	5,000.00	0.00	5,073.86	0.00	-73.86	1
62223	SUPPLIES	3,000.00	3,000.00	65.22	2,460.95	0.00	539.05	1
62301	ACCOUNTING AND AUDITING FEES	15,000.00	15,000.00	3,707.32	17,827.32	0.00	-2,827.32	1
62304	ATTORNEY	25,000.00	25,000.00	1,260.00	10,867.50	0.00	14,132.50	1
62327	DIRECTORS' FEES	7,500.00	7,500.00	1,000.00	4,900.00	0.00	2,600.00	1
62381	PROF & SPECIAL SERV-OTHER	180,000.00	180,000.00	11,738.81	182,092.28	0.00	-2,092.28	1
62500	EQUIPMENT LEASE & RENT	5,000.00	5,000.00	31.76	284.30	0.00	4,715.70	1
62610	RENTS/LEASES-STRUC IMP & GRNDS	8,000.00	8,000.00	0.00	668.00	0.00	7,332.00	1
62715	SMALL TOOLS & INSTRUMENTS	2,500.00	2,500.00	0.00	372.01	0.00	2,127.99	1
62826	EDUCATION AND/OR TRAINING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1
62888	SPEC DIST EXP-SERVICES	15,000.00	15,000.00	597.90	12,764.67	0.00	2,235.33	1
62920	GAS, OIL, FUEL	6,500.00	6,500.00	278.33	3,261.52	0.00	3,238.48	1
63074	UTILITIES	185,000.00	185,000.00	14,658.24	154,097.32	0.00	30,902.68	1
Total 60 – SERVICES AND SUPPLIES		700,000.00	700,000.00	42,813.67	542,911.83	0.00	157,088.17	30
Character: 70 – OTHER CHARGES								
75231	CONTRIB TO OTHER AGENCIES-OTH	10,000.00	10,000.00	0.00	1,322.86	0.00	8,677.14	1
Total 70 – OTHER CHARGES		10,000.00	10,000.00	0.00	1,322.86	0.00	8,677.14	1

Expenditures Summary

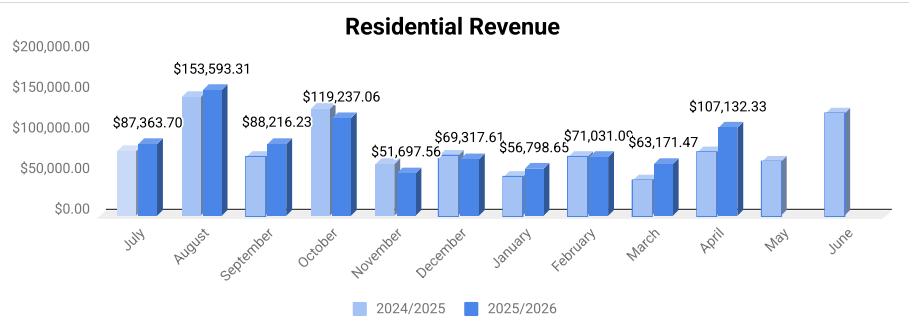
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Revenues/Expenditures [XP] and Fund Type [76] and Fund [76511]

		FY 2026						
Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual	Year-To-Date Encumbrances	Year-To-Date Variance	Count
Fund Type: 76 – INVESTMT TRUST-LOCAL BOARDS IN								
Character: 80 – FIXED ASSETS								
86110	BUILDINGS AND IMPROVEMENTS	950,000.00	950,000.00	29,887.51	840,990.78	0.00	109,009.22	1
86203	COMPUTER EQUIPMENT	12,000.00	12,000.00	0.00	9,868.14	0.00	2,131.86	1
Total 80 – FIXED ASSETS		962,000.00	962,000.00	29,887.51	850,858.92	0.00	111,141.08	2
Character: 98 – APPROP FOR CONTINGENCIES								
98700	APPROP FOR CONTINGENCIES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	1
Total 98 – APPROP FOR CONTINGENCIES		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	1
Total 76 – INVESTMT TRUST-LOCAL BOARDS IN		2,516,000.00	2,516,000.00	153,775.44	2,049,895.58	0.00	466,104.42	42
		2,516,000.00	2,516,000.00	153,775.44	2,049,895.58	0.00	466,104.42	42

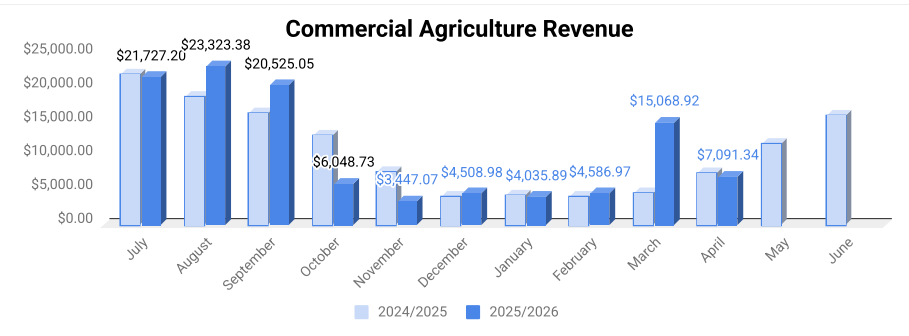
Financial Review 2025/2026

Based on Actual Revenues

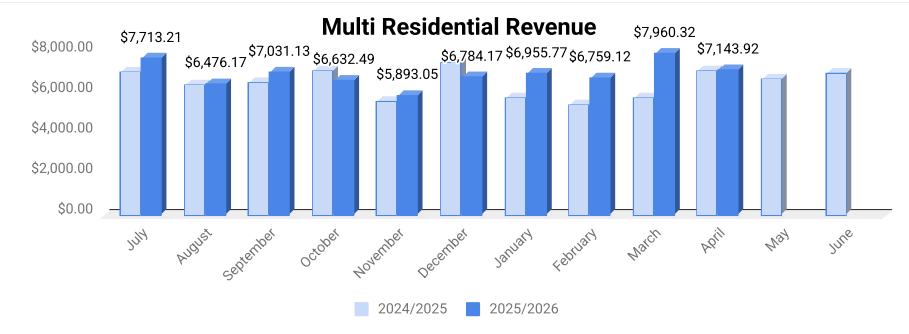
Residential		Billed on the 1st	
	2024/2025	2025/2026	Percent +/-
July	\$79,367.17	\$87,363.70	10.08%
August	\$146,057.09	\$153,593.31	5.16%
September	\$71,655.76	\$88,216.23	23.11%
October	\$131,263.79	\$119,237.06	-9.16%
November	\$62,485.76	\$51,697.56	-17.27%
December	\$73,407.82	\$69,317.61	-5.57%
January	\$47,381.45	\$56,798.65	19.88%
February	\$71,425.75	\$71,031.09	-0.55%
March	\$42,701.78	\$63,171.47	47.94%
April	\$77,019.99	\$107,132.33	39.10%
May	\$65,768.80		
June	\$124,977.78		
Total	\$993,512.94	\$867,559.01	



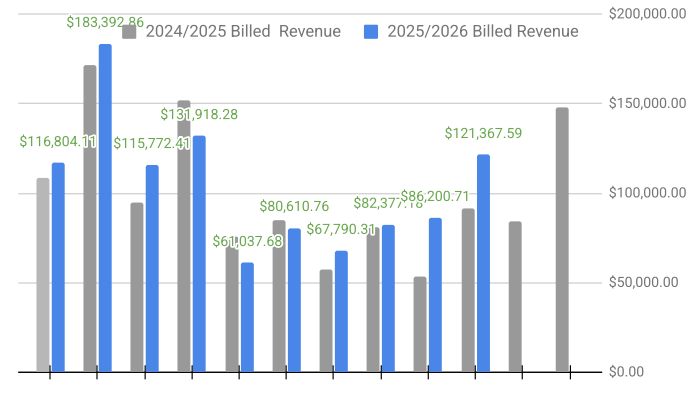
Commercial /Agriculture			
	2024/2025	2025/2026	Percent +/-
July	\$22,054.20	\$21,727.20	-1.48%
August	\$18,808.02	\$23,323.38	24.01%
September	\$16,362.06	\$20,525.05	25.44%
October	\$13,161.20	\$6,048.73	-54.04%
November	\$7,648.98	\$3,447.07	-54.93%
December	\$4,104.66	\$4,508.98	9.85%
January	\$4,279.08	\$4,035.89	-5.68%
February	\$4,118.97	\$4,586.97	11.36%
March	\$4,618.73	\$15,068.92	226.26%
April	\$7,573.19	\$7,091.34	-6.36%
May	\$11,791.02		
June	\$16,030.02		
Total	\$130,550.13	\$110,363.53	



Multi Residential			
	2023/2024	2025/2026	Percent +/-
July	\$7,053.37	\$7,713.21	9.35%
August	\$6,383.77	\$6,476.17	1.45%
September	\$6,483.13	\$7,031.13	8.45%
October	\$7,096.57	\$6,632.49	-6.54%
November	\$5,588.89	\$5,893.05	5.44%
December	\$7,498.33	\$6,784.17	-9.52%
January	\$5,772.74	\$6,955.77	20.49%
February	\$5,395.35	\$6,759.12	25.28%
March	\$5,774.55	\$7,960.32	37.85%
April	\$7,087.53	\$7,143.92	0.80%
May	\$6,670.41		
June	\$6,950.07		
Total	\$77,754.71	\$69,349.35	



Total	2024/2025	Residential	Ag/Comm	Multi-Res	2025/2026	\$ diff
July	\$108,474.74	\$87,363.70	\$21,727.20	\$7,713.21	\$116,804.11	\$8,329.37
August	\$171,248.88	\$153,593.31	\$23,323.38	\$6,476.17	\$183,392.86	\$12,143.98
September	\$94,500.95	\$88,216.23	\$20,525.05	\$7,031.13	\$115,772.41	\$21,271.46
October	\$151,521.56	\$119,237.06	\$6,048.73	\$6,632.49	\$131,918.28	-\$19,603.28
November	\$75,723.63	\$51,697.56	\$3,447.07	\$5,893.05	\$61,037.68	-\$14,685.95
December	\$85,010.81	\$69,317.61	\$4,508.98	\$6,784.17	\$80,610.76	-\$4,400.05
January	\$57,433.27	\$56,798.65	\$4,035.89	\$6,955.77	\$67,790.31	\$10,357.04
February	\$80,940.07	\$71,031.09	\$4,586.97	\$6,759.12	\$82,377.18	\$1,437.11
March	\$53,095.06	\$63,171.47	\$15,068.92	\$7,960.32	\$86,200.71	\$33,105.65
April	\$91,680.71	\$107,132.33	\$7,091.34	\$7,143.92	\$121,367.59	\$29,686.88
May	\$84,230.23	\$0.00	\$0.00	\$0.00		
June	\$147,957.87	\$0.00	\$0.00	\$0.00		
Total	\$1,201,817.78	\$867,559.01	\$110,363.53	\$69,349.35	\$1,047,271.89	-\$154,545.89

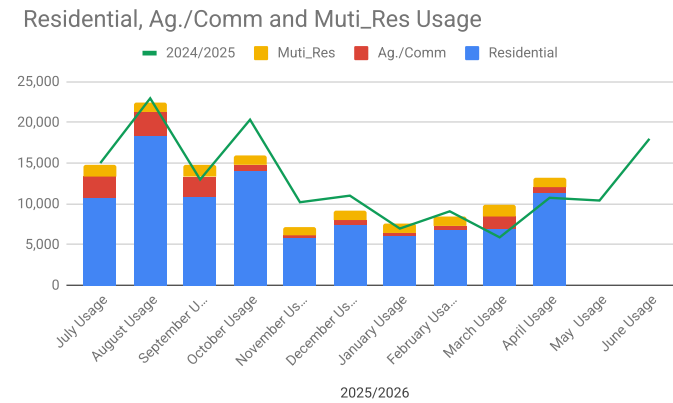


Residential billed revenue is for the last 60 days

Commercial & Agriculture billed revenue is for last 30 days

	2025/2026	Residential	Ag./Comm	Muti_Res	Total Usage in Units (748 Gallons per unit)
July Usage	10,785	2,584	1,437	14,806	
August Usage	18,472	2,793	1,206	22,471	
2025 September Usage	10,883	2,419	1,438	14,740	
October Usage	14,101	647	1,209	15,957	
November Usage	5,829	316	1,053	7,198	
December Usage	7,508	449	1,241	9,198	
2026 January Usage	6,120	350	1,156	7,626	
February Usage	6,933	408	1,110	8,451	
March Usage	6,923	1,606	1,341	9,870	
April Usage	11,314	692	1,184	13,190	
May Usage					
June Usage					
Total	98,868	12,264	12,375	123,507	
Gallons	73,953,264	9,173,472	9,256,500	92,383,236	
Acre Ft	226.95	28.15	28.41		

Total Acre feet 284





CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
(831) 688-2767

DATE: May 14, 2026
TO: Board of Directors
FROM: Operations Supervisor
SUBJECT: Operations Report

District staff continue to assist customers with leaks and support customers who are using EyeOnWater monitoring software to troubleshoot and repair water leaks on their property. The Operations Supervisor submitted the April SAFER Clearinghouse Drought & Conservation Reporting to the State.

Fire Hydrant Repairs & Safety Improvements

Staff responded to repeated impacts involving a fire hydrant bollard that has historically been struck by vehicles multiple times over the years. To improve long-term visibility and reduce future damage, staff excavated and reset the bollard with new concrete, completed final restoration work, repainted the bollard, and installed reflective markers. These improvements are expected to improve visibility to motorists and enhance protection of the nearby fire hydrant infrastructure.

Leak Investigations & Water System Repairs

District staff responded to multiple leak investigations and emergency repair activities throughout the last month involving both customer-side service lines and District infrastructure.

- **Customer Service Line Leak:** District staff responded to an after-hours leak call involving a failed customer service line immediately downstream of the meter. Staff secured the service to prevent additional water loss and notified the customer that repairs by a licensed plumber would be required before service could be restored.
- **Church Facility Leak:** Using the District's AMI system and Beacon portal, staff identified continuous abnormal water usage and confirmed a customer-side leak at the church facility. Staff later met onsite with Santa Cruz Underground during excavation activities, where it was discovered that a previous repair fitting had failed and required replacement.
- **McKay Drive Leak Repair:** District staff investigated and repaired a leaking service line located upstream of the customer meter. Due to the depth and location of the leak, excavation and repair activities were completed over multiple days before the service was fully restored.
- **Day Valley Road Leak Repair:** District staff responded to a leak requiring coordination with J. Johnson & Co. due to the complexity of the repair location. Crews excavated multiple service laterals before locating the failed line and installing a new service connection.
- **Ramada Lane Water Main Leak:** District staff responded to an active leak on the AC water main after water was reported flowing in the street. Excavation revealed that a large redwood tree root was exerting pressure against the pipeline and contributing to the failure. Staff removed the obstructing root and installed a repair clamp to restore service.
- **Customer Leak Notification During Meter Reading:** While performing routine meter reading activities, District staff identified abnormal water usage at a customer meter and proactively

notified the customer of a likely leak condition before excessive water loss and billing impacts could occur.

Well 14 Project Coordination & Construction Progress

District staff continued advancing the Well 14 project through ongoing coordination efforts with Maggiora Bros. Drilling, SyCal Engineering, and Calcon Systems. Staff held a kickoff coordination meeting focused on project sequencing, SCADA integration, panel fabrication, contractor responsibilities, and final construction planning to help ensure efficient progression through the final phase of the project.

Additional field activities included:

- Layout and field-marking of the future building footprint, plumbing infrastructure, and associated site improvements.
- Final verification of dimensions for the building foundation and wellhead pedestal.
- Coordination with Maggiora Bros. as excavation activities began in preparation for concrete forms and foundation work.

SCADA, Controls & System Reliability

District staff responded to multiple operational alarms and control system issues during the reporting period. Following a power outage event at Well 12, staff determined the well had failed to automatically restart as intended. Staff responded to the site, completed troubleshooting and system resets, and restored the well to normal operation.

Staff also responded to a control system issue at Redwood Heights following a brief area-wide power outage. Troubleshooting efforts included:

- Restarting the control panel
- Replacing and rewiring the PSI transducer
- Verifying field wiring and instrumentation

After additional investigation, staff successfully restored the booster system by directly connecting to the PLC and manually resetting the control logic, bringing the Redwood Heights system back online and restoring normal tank filling operations.

Vendor Coordination & Regional Collaboration

District staff met with representatives from USABluebook to review operational supply needs and maintain vendor coordination supporting ongoing maintenance and operational activities.

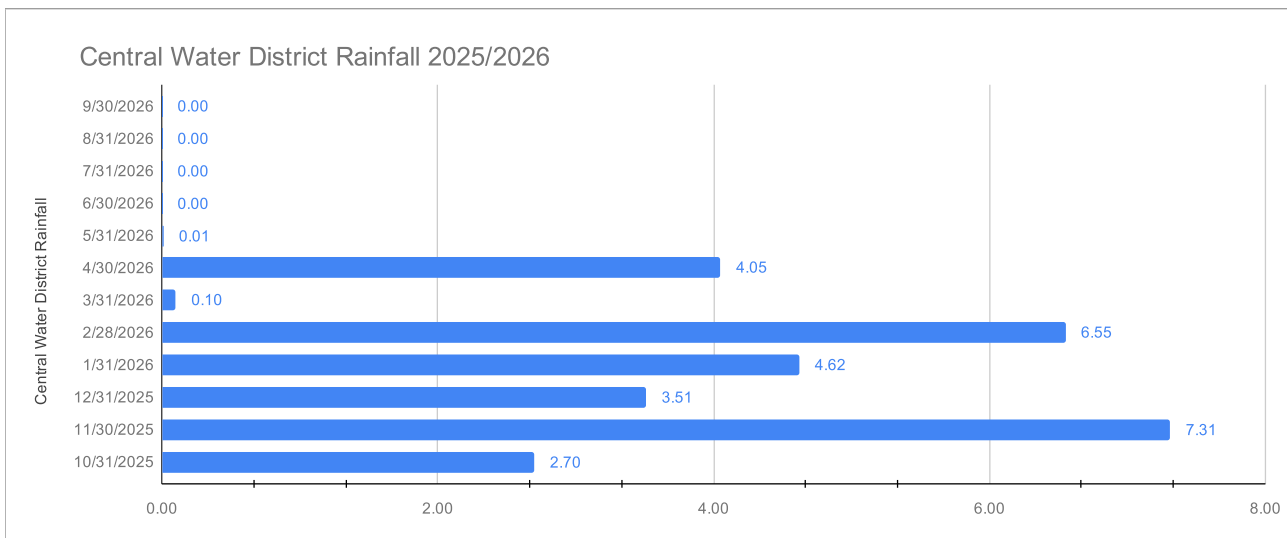
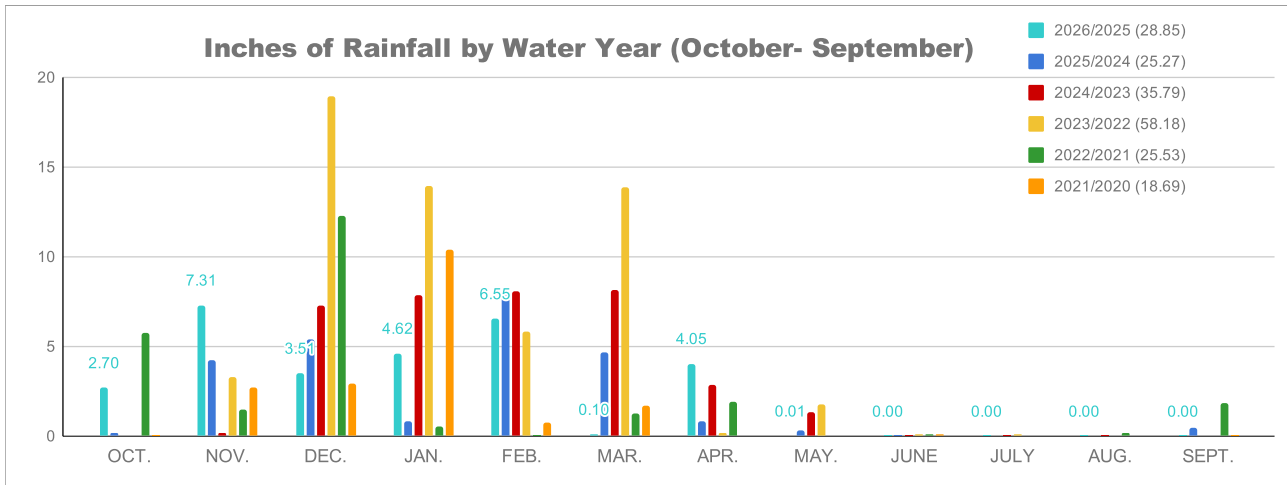
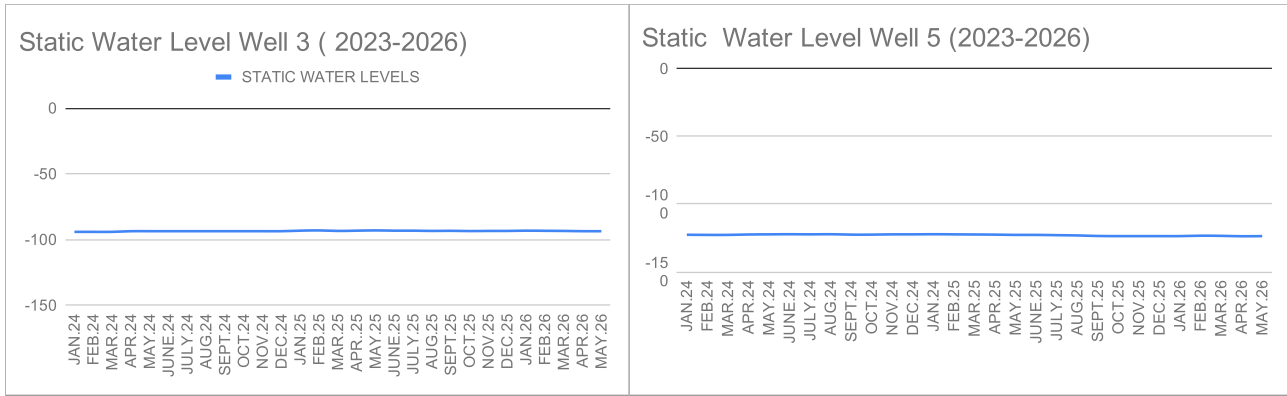
Staff also met with representatives from Soquel Creek Water District to discuss regional fire hydrant maintenance practices and future collaboration opportunities. Discussions centered around staffing limitations, inspection responsibilities, and potential opportunities to coordinate with Central Fire to help reestablish a more formalized hydrant maintenance program similar to the approach historically utilized through Aptos/La Selva Fire.

Staff Certification

Staff continued progressing through the Backflow Prevention Assembly Tester recertification process by:

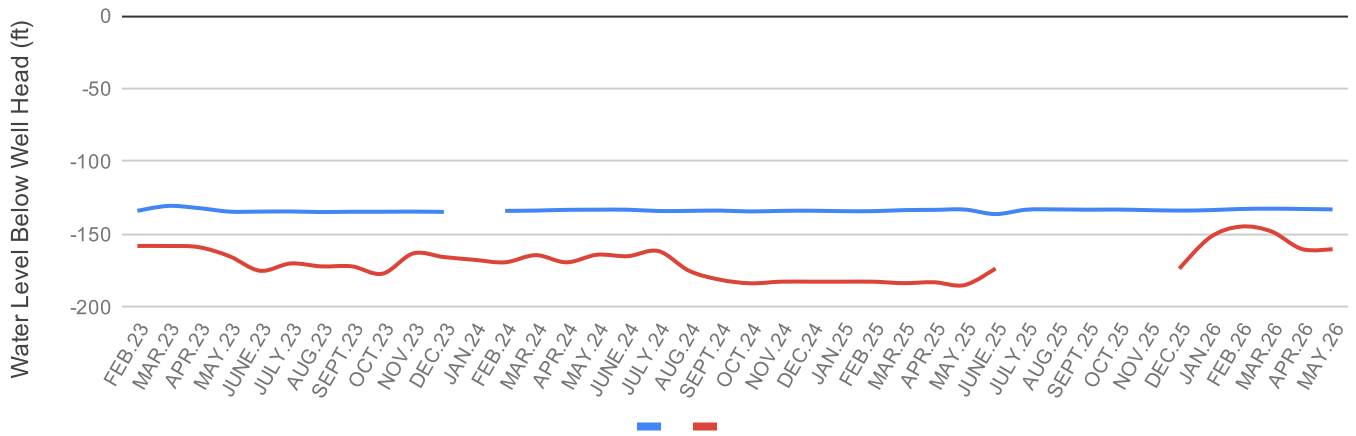
- Attending a refresher training course in Morgan Hill
- Successfully completing the hands-on recertification examination
- Completing the written examination portion at San Jose State University

Maintaining these certifications remains an important component of supporting the District's cross-connection control and backflow prevention program.

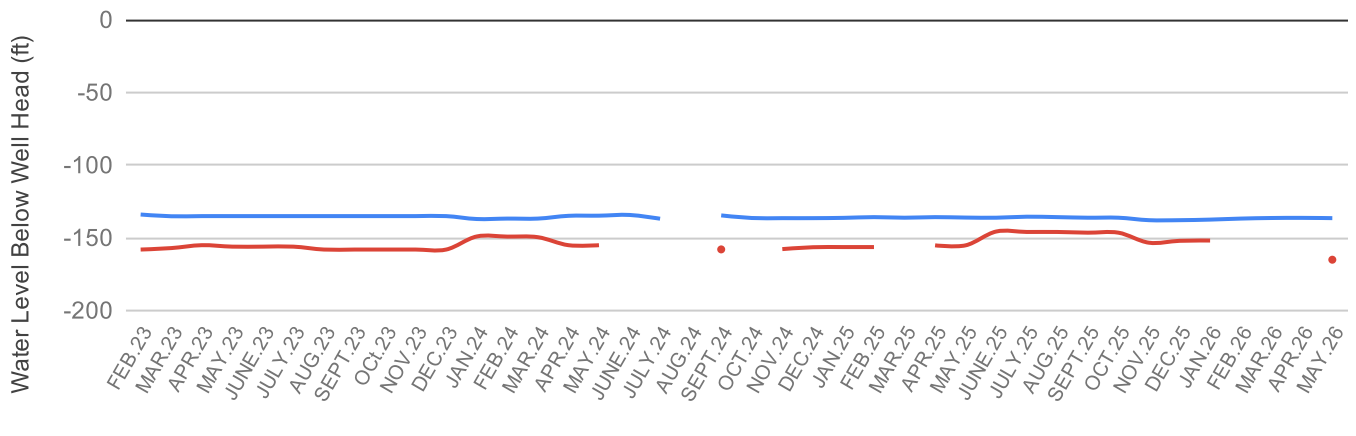


Rob Roy Well Field

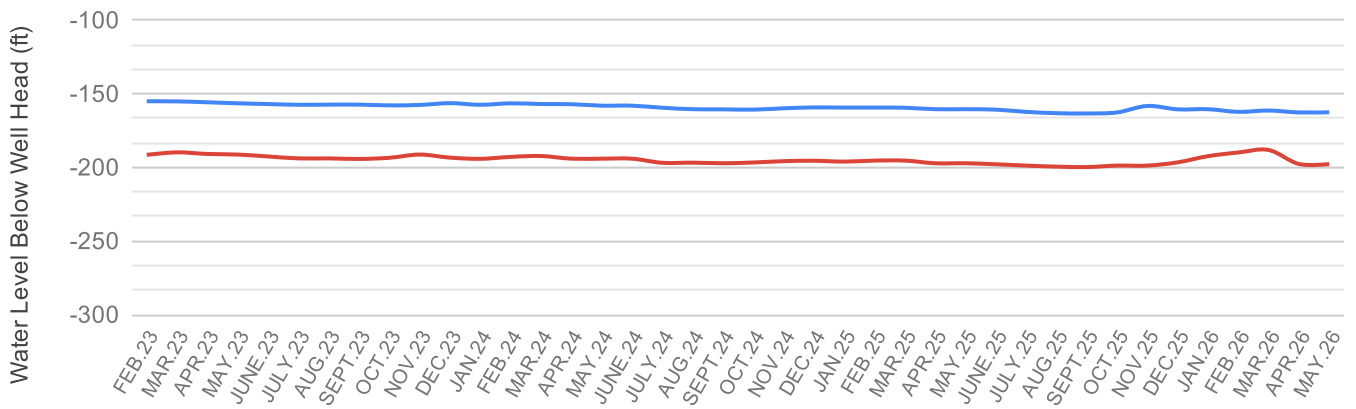
WELL 4 DYNAMIC vs STATIC WATER LEVELS



WELL 10 DYNAMIC vs STATIC WATER LEVELS



WELL 12 DYNAMIC vs STATIC WATER LEVELS





CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
(831) 688-2767

DATE: May 11, 2026
TO: Board of Directors
FROM: District Manager
SUBJECT: Well 14 Project Updates

Well 14 Pump Station Activities

During the month of April there was little progress made on the construction of the Well 14 Pump Station, due to inclement weather and conflicting schedules.

However, last week Central Water District Staff met with Maggiora Bros. Drilling, Inc. to confirm the size and layout of the pump station building. District staff also marked the layout of the building, since foundation work could begin as early as this week. In all, the immediate, upcoming action items for this project are as follows:

- Pouring of the foundation of the Well 14 Pump Station.
- Construction of the new pump building, post-foundation cure.
- Installation of above-ground piping, post-foundation cure.



Well 14 Pump Station Building layout marked by CWD staff.

Budget Status

Vendor	Contract Amt.	Paid to Date	Retention Due	Remaining Budget	Status
J. Johnson & Co. (Water & Electrical Lines)	\$276,925	\$294,600.97	\$0	-\$17,675.97	Completed
Maggiora Bros. (Well Drilling)	\$448,150	\$437,599.69	\$23,031.56	\$10,550.31	Approx. Completion
Maggiora Bros. (Pump Station)	\$355,000	\$0	\$0	\$355,000	Pending
MKN (Project Mgmt.)	\$170,000*	\$152,673.85		\$17,326.15	Current

**Includes original \$150,000 contract and added \$20,000 for extended services and final as-built CAD work.*

Project Schedule

Even with the slight delay in the construction of the Well 14 Pump Station, the anticipated completion of the Well 14 Project is still mid-July 2026, which is within CWD's expected timeframes for having the new replacement well operational.



CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
(831) 688-2767

DATE: May 11, 2026
TO: Board of Directors
FROM: District Manager
SUBJECT: C.J. Brown & Company CPAs “Understanding of Engagement Agreement” for the Fiscal Year 2025/26 Audit

Per California Code 53891, the Central Water District is required to provide a summary of its financial transactions to the State Controller’s Office within seven months after the close of the fiscal year. To enable this reporting, the Central Water District is annually audited by a certified accountant.

Most recently, the Central Water District has secured audit services from C.J. Brown & Company CPAs, with reliable and successful results.

C.J. Brown & Company CPAs recently submitted a contractual agreement for continued services for the upcoming Fiscal Year 2025/26 audit, with a cost not to exceed \$15,025 (with out-of-pocket expenses not exceeding \$1,050, and preparation of the District’s annual State Controller’s Report for \$600). *Please note that this is a \$315 cost increase compared to the previous year’s agreement.*

Possible Recommended Action(s): That, **BY MOTION**, the Central Water District Board of Directors enter into an agreement with C.J. Brown & Company CPAs for financial audit services for the fiscal year audit ending June 30, 2026.



C.J. Brown & Company CPAs
An Accountancy Corporation

Christopher J. Brown, CPA, CGMA
Jonathan Abadesco, CPA
Jeffrey Palmer
Michael Howell, CPA

Cypress Office:
10805 Holder Street, Suite 150
Cypress, California 90630
(657) 214-2307

Riverside Office:
5051 Canyon Crest Drive, Suite 203
Riverside, California 92507
(657) 214-2307

May 5, 2026

To Management and the Board of Directors

Central Water District
400 Cox Road
Aptos, California 95003

Dear Mr. Ralph Bracamonte, General Manager:

The following represents our understanding of the services we will provide the Central Water District.

You have requested that we audit the business-type activities of the Central Water District (District), as of June 30, 2026, and for the year then ended and the related notes, which collectively comprise District's basic financial statements as listed in the table of contents. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter.

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

Accounting principles generally accepted in the United States of America, (U.S. GAAP,) as promulgated by the Governmental Accounting Standards Board (GASB) require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the GASB, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America, (U.S. GAAS). These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by U.S. GAAP. This RSI will be subjected to certain limited procedures but will not be audited:

- Management discussion and analysis
- Schedules of the District's Proportionate Share of the Net Pension Liability
- Schedules of Pension Plan Contributions

Auditor Responsibilities

We will conduct our audit in accordance with GAAS and *Government Auditing Standards*. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of controls.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

Compliance with Laws and Regulations

As previously discussed, as part of obtaining reasonable assurance about whether the basic financial statements are free of material misstatement, we will perform tests of the District's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion.

Management Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

- a. For the preparation and fair presentation of the basic financial statements in accordance with accounting principles generally accepted in the United States of America;
- b. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of basic financial statements that are free from material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements; and

Management Responsibilities, continued

- c. To provide us with:
 - i. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the basic financial statements such as records, documentation, and other matters;
 - ii. Additional information that we may request from management for the purpose of the audit;
 - iii. Unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence.
 - iv. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
 - v. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.
- d. For including the auditor's report in any document containing basic financial statements that indicates that such basic financial statements have been audited by us;
- e. For identifying and ensuring that the entity complies with the laws and regulations applicable to its activities;
- f. For adjusting the basic financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the basic financial statements as a whole; and
- g. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
- h. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
- i. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on the financials; and
- j. For the accuracy and completeness of all information provided.

As part of our audit process, we will request from management, written confirmation concerning representations made to us in connection with the audit.

Nonattest Services

With respect to any nonattest services we perform, we will prepare the basic financial statements based on the trial balance provided by the District. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) designing, implementing, and maintaining internal control, including the process used to monitoring the system of internal control.

Nonattest Services, continued

Our responsibilities and limitations of the nonattest services are as follows:

- We will perform the services in accordance with applicable professional standards.
- The nonattest services are limited to the preparation of financial statements. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries.

Reporting

We will issue a written report upon completion of our audit of the District's basic financial statements. Our report will be addressed to the Board of Directors. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinion, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinion on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance will not be an objective of the audit and, therefore, no such opinion will be expressed.

Other

We understand that your employees will prepare all confirmations we request and will locate any documents or support for any other transactions we select for testing.

If you intend to publish or otherwise reproduce the basic financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing.

You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

Provisions of Engagement Administration, Timing, and Fees

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

The timing of our audit will be scheduled to start approximately May - June 2026 and the audit report will be issued no later than December 2026. Jonathan Abadesco is the engagement partner for the audit services specified in this letter. His responsibilities include supervising C.J. Brown & Company, CPAs – An Accountancy Corporation services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fees are based on the amount of time required at various levels of responsibility, plus actual out-of-pocket expenses. Invoices will be rendered every month and are payable upon presentation. We estimate that our fee for the audit will not exceed \$15,025 (with out-of-pocket expenses not exceeding \$1,050, and preparation of the District's annual State Controller's Report for \$600). We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate. Additional time incurred that exceeds the scope of the audit will be billed at our quoted rates. Whenever possible, we will attempt to use the District's personnel to assist in the preparation of schedules and analyses of accounts. This effort could substantially reduce our time requirements and facilitate the timely conclusion of the audit. Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature. *Government Auditing Standards* require that we document an assessment of the skills, knowledge, and experience of management, should we participate in any form of preparation of the basic financial statements and related schedules or disclosures as these actions are deemed a non-audit service.

During the course of the audit we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing. You agree to inform us of facts that may affect the basic financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued. We agree to retain our audit documentation or work papers for a period of at least seven years from the date of our report.

At the conclusion of our audit engagement, we will communicate to the Board of Directors the following significant findings from the audit:

- Our view about the qualitative aspects of the entity's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

To the Board of Directors and Management
Central Water District
May 5, 2026
Page 6

The audit documentation for this engagement is the property of C.J. Brown & Company, CPAs – An Accountancy Corporation and constitutes confidential information. However, we may be requested to make certain audit documentation available to regulators pursuant to authority given to them by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of C.J. Brown & Company, CPAs – An Accountancy Corporation personnel. Furthermore, upon request, we may provide copies of selected audit documentation to regulators. Regulators may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the basic financial statements including our respective responsibilities. We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,



C.J. Brown & Company, CPAs – An Accountancy Corporation

RESPONSE:

This letter correctly sets forth our understanding.

Central Water District

Acknowledged and agreed on behalf of the Central Water District by:

Management signature: _____

Title: _____

Date: _____

Governance signature: _____

Title: _____

Date: _____

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CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
(831) 688-2767

DATE: May 11, 2026
TO: Board of Directors
FROM: District Manager
SUBJECT: “Resolution Ordering an Election, Requesting County Elections to Conduct the Election, and Requesting Consolidation of the Election” on the November 3, 2026 General Election.

At the end of 2026, four Central Water District Board Directors’ terms will end, requiring an election. Due to the cost of conducting an election in-house, the District has historically consolidated its elections with the County’s elections, for a minimal fee.

Per the California Elections Code Section 10002:

The governing body of any city or district may by resolution request the Board of Supervisors of the county to permit the county elections official to render specified services to the city or district relating to the conduct of an election.

Therefore, attached for your approval is a “Resolution Ordering an Election, Requesting County Elections to Conduct the Election, and Requesting Consolidation of the Election” for the November 3, 2026 election.

Possible Recommended Action(s): That, **BY RESOLUTION**, the Central Water District Board of Directors order an election to be called and consolidated with any and all elections also called to be held on November 3, 2026, and requests that the Board of Supervisors of the County of Santa Cruz order such consolidation, permitting the Santa Cruz County Elections to provide any and all services necessary for conducting the election.

Attachment “C”

Resolution No. 02-26

Resolution Ordering an Election, Requesting County Elections to Conduct the Election, and Requesting Consolidation of the Election

Central Water District

WHEREAS, pursuant to Elections Code Section 10002, the governing body of any city or district may by resolution request the Board of Supervisors of the county to permit the county elections official to render specified services to the city or district relating to the conduct of an election; and

WHEREAS, the resolution of the governing body of the city or district shall specify the services requested; and

WHEREAS, pursuant to Elections Code Section 10002, the city or district shall reimburse the county in full for the services performed upon presentation of a bill to the city or district; and

WHEREAS, pursuant to Elections Code Section 10400, whenever two or more elections, including bond elections, of any legislative or congressional district, public district, city, county, or other political subdivision are called to be held on the same day, in the same territory, or in territory that is in part the same, they may be consolidated upon the order of the governing body or bodies or officer or officers calling the elections; and

WHEREAS, pursuant to Elections Code Section 10400, such election for cities and special districts may be either completely or partially consolidated; and

WHEREAS, pursuant to Elections Code Section 10403, whenever an election called by a district, city or other political subdivision for the submission of any question, proposition, or office to be filled is to be consolidated with a statewide election, and the question, proposition, or office to be filled is to appear upon the same ballot as that provided for that statewide election, the district, city or other political subdivision shall, at least 88 days prior to the date of the election, file with the board of supervisors, and a copy with the elections official, a resolution of its governing board requesting the consolidation, and setting forth the exact form of any question, proposition, or office to be voted upon at the election, as it is to appear on the ballot, acknowledging that the consolidation election will be held and conducted in the manner prescribed in Section 10418. Upon such request, the Board of Supervisors may order the consolidation; and

WHEREAS, pursuant to Elections Code Section 10418, if consolidated, the consolidated election shall be held and conducted, election boards appointed, voting precincts designated, candidates nominated, ballots printed, polls opened and closed, voter challenges determined, ballots counted and returned, returns canvassed, results declared, certificates of election issued, recounts conducted, election contests presented, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating the statewide or special election, or the election held pursuant to Section 1302 or 1303, as applicable.

WHEREAS, the resolution requesting the consolidation shall be adopted and filed at the same time as the adoption of the ordinance, resolution, or order calling the election; and

WHEREAS, various district, county, state and other political subdivision elections may be or have been called to be held on November 3, 2026;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the governing body of the CENTRAL WATER DISTRICT hereby orders an election be called and consolidated with any and all elections also called to be held on November 3, 2026 insofar as said elections are to be held in the same territory or in territory that is in part the same as the territory of the CENTRAL WATER DISTRICT and requests the Board of Supervisors of the County of Santa Cruz to order such consolidation under Elections Code Sections 10401, 10403 and 10418.

BE IT FURTHER RESOLVED AND ORDERED that said governing body hereby requests the Board of Supervisors to permit the Santa Cruz County Elections Department to provide any and all services necessary for conducting the election and agrees to pay for said services, and

BE IT FURTHER RESOLVED AND ORDERED that the Santa Cruz County Elections Department conduct the election for the following offices on the November 3, 2026 ballot:

Seats Open	Office	Term	District/Division (if app)
John Previsich	Director	2 years	
Robert Marani	Director	4 years	
Frances Basich Whitney	Director	4 years	
Marco Romanini	Director	4 years	

BE IT FURTHER RESOLVED AND ORDERED THAT in accordance with section 9313 and 9280 of the California Elections Code, the County Counsel, District Attorney, or City Attorney is hereby directed to prepare an impartial analysis of this measure.

PASSED AND ADOPTED this 20th day of May, 2026 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Chairperson of said Governing Board/City Council

Attested: _____
Secretary



CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
(831) 688-2767

DATE: May 14, 2026
TO: CWD Board Members
FROM: Ralph Bracamonte, District Manager
SUBJECT: CWD 2026 Newsletter & 2025 Water Quality Report DRAFT

A draft copy of the Central Water District's 2026 Newsletter & 2025 Water Quality/Consumer is attached for your review.

Following final staff review, the 2026 Newsletter & 2025 Water Quality/Consumer a copy will be sent to the State Water Resources Control Board Division of Drinking Water staff for comment.

Then, the Water Quality Report will be distributed and made available as follows:

1. Paper copies of the report will be mailed to customers before the July 1st delivery deadline.
2. Paper copies of the report will be hand-delivered to the multi-residential mobile home park and apartment complex located within the District.
3. Emails containing a PDF attachment of the report and the report's URL will be sent to all customers/property owners who have email addresses on file; and this email will also provide information on how to request a paper copy of the report.
4. The District's website, www.centralwaterdistrict.us.com, will be updated to include the most recent Newsletter & Water Quality/Consumer Confidence Report, with an announcement of the report's availability on the home page.

Once the Newsletter & Water Quality/Consumer Confidence Report has been distributed, staff will send a Delivery Certification Form to the Division of Drinking Water, summarizing the distribution methods used.



Central Water District 2026 Newsletter 2025 Water Quality Report

Central Water District is celebrating 75 years of service!

We take pride in providing our customers with the highest quality water, the lowest water rates, and the best customer service.

The Central Water District is excited to announce that the construction of its new production well is underway. This construction is a crucial step in securing another reliable, long-term water supply for the community.

The new well will be approximately 600 feet deep, produce 500 gallons per minute, and replace two of the District's aging wells.

The estimated \$1.5 million project is fully funded by the District and is anticipated to be completed by mid-2026.

The District extends its sincerest gratitude to New Hope Aptos for granting the dedicated easement which was essential for the construction of this well. This project would not have been possible without their community-focused leadership and vision. *Thank you, New Hope Aptos!*

The District invites its customers to attend a gathering celebrating the District's 75th Anniversary and the new well construction project. More details about this event are to come.

You can find more information about the Well 14 project and your Central Water District at www.centralwaterdistrict.us.com.

Thank you for allowing us to serve you.



Conductor casing installation.

2026 Central Water District Board of Directors

Robert Marani, President
Frances Basich Whitney, Vice-President
Marco Romanini, Secretary
Robert Postle
John Previsich

Board Meetings

Regular Board Meetings are held on the third Wednesday of each month at 6:00 p.m. at the District Office located at 400 Cox Road in Aptos.

We hope to see you there!

Central Water District 2025 Water Quality Report

ATENCIÓN RESIDENTES! Este informe contiene información muy importante sobre su agua para beber. Favor de comunicarse Central Water District a (831)688-2767 para asistirlo en español.

Where Does My Water Come From? Central Water District (CWD) water is sourced from three groundwater wells that are located within the District's service area. The wells pull water from the Aromas Red Sands and Purisima aquifers.

Why Test Drinking Water? As water travels over the land's surface or through the ground, it can dissolve naturally-occurring substances. It can also pick up contaminants resulting from the presence of animals or from human activity. Substances or contaminants that can be present in source water, such as rivers, lakes, streams, ponds, reservoirs, springs, and wells includes:

Microbial contaminants, like viruses and bacteria that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife. **Inorganic contaminants**, such as salts and metals, that can be naturally-occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming. **Pesticides and herbicides**, that may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses. **Organic chemical contaminants**, including synthetic and volatile organic chemicals, that are byproducts of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff, agricultural application, and septic systems. **Radioactive contaminants**, that can be naturally-occurring or be the result of oil and gas production and mining activities.

Health Concerns and Drinking Water. It is reasonable to expect drinking water, including bottled water, to contain at least small amounts of some contaminants. **The presence of contaminants does not necessarily indicate that the water poses a health risk. However, some people may be more vulnerable to contaminants in drinking water than the general population.** For example, immuno-compromised persons such as those with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their healthcare providers. More information about the potential health effects of contaminants, including the U.S. Environmental Protection Agency (U.S. EPA) and Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants, can be obtained by calling the U.S. EPA's Safe Drinking Water Hotline at 1-800-426-4791.

What Local Facilities and Activities Affect My Drinking Water? Assessment of the Central Water District's drinking water sources was completed in 2009, and based on detected contaminants in the water supply the District is considered most vulnerable to the following facilities/activities: Septic Systems (low & high density) and Fertilizer Applications. Central Water District's water sources may also be most vulnerable to the following facilities/activities even though there were no associated contaminant detections: Office Building Complexes, Sewer Collection Systems, Housing (high density), Well Water Supply, Transportation Corridors (freeway and roads/streets), RV Ministorage Facilities, and Veterinary Offices/Clinics. A copy of the full assessment report is available at the District Office.

Frequently Asked Questions About CWD Water, etc. Does Central Water District add FLUORIDE to my drinking water? No, any fluoride present in your CWD water is naturally-occurring. **How hard is my Central Water District water?** CWD water is considered "hard water" with a most recent hardness result of 223 ppm or 13 grains per gallon (GPG). **Who do I contact if I have questions about my CWD water or this Water Quality Report?** You can contact the District Manager, Ralph Bracamonte, Monday through Thursday from 8:00 a.m. to 4:00 p.m. at (831) 688-2767. You can also email admin@centralwaterdistrict.us.com or mail your correspondence to P.O. Box 1869, Aptos, CA 95001.

Drinking Water Standards and My Water. In order to ensure that your tap water is safe to drink, the U.S. Environmental Protection Agency and the State Water Resources Control Board establish regulations that limit the amount of certain contaminants in water provided by public water systems. U.S. Food and Drug Administration regulations and California law also establish limits for contaminants in bottled water, that provide the same protection for public health.

The Central Water District vigilantly safeguards its water supplies, and once again, we are proud to report that in 2025 our system did not violate a maximum contaminant level or any other required water quality standard. In the following pages you will find the District's most recent water monitoring data, which includes test results from January 1 to December 31, 2025, as well as earlier monitoring data. Generally, only substances that are detected are reported.

Central Water District 2025 Water Quality Report

Primary Drinking Water Standards						
Microbiological Contaminants	Number Collected in 2024	Highest Number of Detections	Number of Months in Violation	MCL	MCLG	Typical Source of Bacteria
<i>E. coli</i> (State Revised Total Coliform Rule)	36	0 (in the year)	0	Footnote 1	0	Human and animal fecal waste
Total Coliform Bacteria	36	0 (in a month)	0	NA	NA	Naturally present in the environment

¹ Routine & repeat samples are total coliform-positive & either is *E. coli*-positive or system fails to take repeat samples following *E. coli*-positive routine sample or system fails to analyze total coliform-positive repeat sample for *E. coli*.

Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other, potentially harmful, waterborne pathogens may be present or that a potential pathway exists through which contamination may enter the drinking water distribution system. The Central Water District found coliforms indicating the need to look for potential problems in water treatment or distribution. When this occurs, water agencies are required to conduct an assessment to identify problems and to correct any problems that were found during the assessment.

Chemical or Constituent (reporting units)	Sample Date	Level Detected	Range of Detections	MCL or [MRDL]	PHG, (MCLG) or [MRDLG]	Typical Source of Contaminant
Radium 226 (pCi/L)	2/20/19	0.007 (Average)	0 - 0.021	NA	0.05	Erosion of natural deposits
Radium 228 (pCi/L)	2/20/19	0.000 (Average)	0.000	NA	0.019	Erosion of natural deposits
Combined Radium 226 & 228 (pCi/L)	2/20/19	0.007 (Average)	0 - 0.021	5	NA ⁴	Erosion of natural deposits
Gross Alpha (pCi/L)	6/7/23	0.639 (Average)	0.450-0.965	15	(0)	Erosion of natural deposits.
Total Trihalomethanes [TTHMs] (µg/L)	8/19/25	20 (Highest)	4.2 - 20	80	NA	Byproduct of drinking water disinfection
Chlorine Residual (mg/L)	2025	0.22 (Highest RAA)	0.06 - 0.38	[4.0] as Cl ₂	[4] as Cl ₂	Drinking water disinfectant added for treatment
Fluoride (mg/L)	6/6/23	0.11 (Average)	0.10 - 0.12	2.0	1	Erosion of natural deposits; discharge from fertilizer and aluminum factories
Nitrate—as Nitrogen [N] (mg/L)	2025	3.3 (Average)	0.9-5.8	10	10	Runoff and leaching from fertilizer use; leaching from septic tanks and sewage; erosion of natural deposits
Total Chromium (µg/L)	6/6/23	8.3 (Average)	5.4 - 10	50	(100)	Discharge from steel and pulp mills and chrome plating; erosion of natural deposits
Hexavalent Chromium (µg/L)	2025	9.3 (Average)	6.3-13	10	0.02	Erosion of natural deposits; transformation of naturally occurring trivalent chromium to hexavalent chromium by natural processes and human activities such as discharges from electroplating factories, leather tanneries, wood preservation, chemical synthesis, refractory production, and textile manufacturing facilities.

³ See individual Radium 226 & Radium 228 constituent PHGs

Hexavalent Chromium was detected at a maximum level of **13 µg/L**, which exceeds the Hexavalent Chromium MCL. While the Hexavalent Chromium in the CWD water supply is naturally occurring and a water system of our size is not considered in violation of the Hexavalent Chromium MCL until after October 1, 2028. The District is currently addressing the exceedance in order to comply with the newly established MCL by installing the new production Well.

The District detected **NITRATE**, as Nitrogen (N), at a maximum level of **5.8 mg/L**, which is less than the MCL of 10 mg/L. Nitrate in drinking water at levels above 10 mg/L is a health risk for infants less than six months of age. Such Nitrate levels in drinking water can interfere with the capacity of an infant's blood to carry oxygen, resulting in serious illness; symptoms include shortness of breath and blueness of the skin. Nitrate levels above 10 mg/L may also affect the ability of the blood to carry oxygen in other individuals, such as pregnant women and those with specific enzyme deficiencies. If you are caring for an infant, or you are pregnant, you should seek advice from your health care provider. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity.

Central Water District 2025 Water Quality Report

Other Monitoring Results

Chemical or Constituent (reporting units)	Sample Date	Average Level Detected	Range of Detections	MCL	PHG or (MCLG)	Typical Source of Contaminant
Sodium (ppm)	6/6/23	26	24 - 28	None	None	Salt present in the water; generally naturally occurring
Hardness (ppm)	6/6/23	223	220 - 230	None	None	Sum of polyvalent cations present in the water, generally magnesium and calcium; usually naturally occurring

Residential Tap Monitoring — Sampled in July 2025

Lead and Copper (reporting units)	Number of Samples Collected	90 th Percentile Level Detected	Number of Sites Exceeding AL	AL	PHG	Typical Source of Contaminant
Lead (µg/L)	10	4	0	15	0.2	Internal corrosion of household water plumbing; erosion of natural deposits
Copper (mg/L)	10	0.402	0	1.3	0.3	Internal corrosion of household plumbing; erosion of natural deposits; leaching from wood preservatives

If present, elevated levels of **LEAD** can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The Central Water District is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure, is available from the Safe Drinking Water Hotline (1-800-426-4791) or at <http://www.epa.gov/lead>. **In addition, a lead service line inventory was recently compiled, and “no lead” was confirmed in the District-owned portion of the service lines, or found in the statistically chosen 121 service lines that were inspected. A complete inventory is available for your review at the District Office.**

Secondary Drinking Water Standards

Chemical or Constituent (reporting units)	Sample Date	Average Level Detected	Range of Detections	MCL or [Notification Level]	Typical Source of Contaminant
Chloride (mg/L)	6/6/23	29	24 - 35	500	Runoff / leaching from natural deposits; seawater influence
Odor-Threshold (Units)	2025	0.1	ND - 1	3	Naturally-occurring organic materials
pH (pH Units)	2025	6.7	6.6 - 7.0	6.5-8.5 (U.S. EPA)	Measure of the acidity or basicity
Specific Conductance (µS/cm)	6/6/23	513	490 - 540	1,600	Substances that form ions when in water; seawater influence
Sulfate (mg/L)	6/6/23	43	41 - 45	500	Runoff / leaching from natural deposits; industrial wastes
Turbidity (NTU)	2025	0.5	.05 - 0.55	5	Soil runoff; flushing of water mains
Zinc (mg/L)	6/6/23	0.02	ND - 0.05	5.0	Runoff / leaching from natural deposits; industrial wastes
Total Dissolved Solids [TDS] (mg/L)	6/6/23	337	310 - 350	1,000	Runoff / leaching from natural deposits

Unregulated Monitoring Results

Boron (µg/L)	6/16/20	40	33 - 48	[1,000]	Boron exposures resulted in decreased fetal weight (developmental effects) in newborn rats.
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DEFINITIONS: Level 1 Assessment A study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our water system. **Maximum Contaminant Level (MCL)** The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the odor, taste, and appearance of drinking water. **Maximum Contaminant Level Goal (MCLG)** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the U.S. Environmental Protection Agency (U.S. EPA). **Maximum Residual Disinfectant Level (MRDL)** The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants. **Maximum Residual Disinfectant Level Goal (MRDLG)** The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants. **Primary Drinking Water Standards (PDWS)** MCLs and MRDLs for contaminants that affect health, along with their monitoring and reporting requirements, and water treatment requirements. **Public Health Goal (PHG)** The level of a contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the California Environmental Protection Agency. **Regulatory Action Level (AL)** The concentration of a contaminant which, if exceeded, triggers treatment or other requirements that a water system must follow. **Secondary Drinking Water Standards (SDWS)** MCLs for contaminants that affect taste, odor, or appearance of drinking water. Contaminants with SDWSs do not affect the health at the MCL levels. **Treatment Technique (TT)** A required process intended to reduce the level of contaminant in drinking water. **ACRONYMS: AL** - Regulatory Action Level **MCL** - Maximum Contaminant Level **MCLG** - Maximum Contaminant Level Goal **mg/L** - Milligrams per liter or parts per million (ppm). Equivalent to 1 drop in 14 gallons or 1 second in 11.5 days. **MRDL** - Maximum Residual Disinfectant Level **MRDLG** - Maximum Residual Disinfectant Level Goal **NA** - Not Applicable **ND** - Not Detectable at testing limit **ng/L** - Nanograms per liter or parts per trillion (ppt). Equivalent to 1 drop in 14,000,000 gallons or 1 second in nearly 32,000 years. **NTU** - Nephelometric Turbidity Unit **pCi/L** - Picocuries per liter (a measure of radiation) **PHG** - Public Health Goal **ppb** - Parts per billion or micrograms per liter (µg/L) **ppm** - Parts per million or milligrams per liter (mg/L) **RAA** - Running Annual Average **TT** - Treatment Technique **µg/L** - Micrograms per liter or parts per billion (ppb). Equivalent to 1 drop in 14,000 gallons or 1 second in nearly 32 years.

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CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
(831) 688-2767

DATE: May 13, 2026
TO: Board of Directors
FROM: District Manager
SUBJECT: **Emerging Contaminants in Small or Disadvantaged Communities Grant Program Opportunity**

The Emerging Contaminants (EC) in Small or Disadvantaged Communities Grant Program provides public water systems in small or disadvantaged communities with funds to address the presence of emerging contaminants, including PFAS. Grants are awarded non-competitively to states and territories water systems. The EC-SDC grant program's annual appropriation is one billion dollars for each fiscal year from FY2022-2026. There is no cost-share/match required for the funding made available under this grant program. See additional information below.

[EC in Small or Disadvantaged Communities Grant Program Fact Sheet](#)

District staff have solicited a proposal for professional assistance in securing the Emerging Contaminants (EC) Grant funding from Melanie Carrido of Ardurra (formerly MKN & Associates), who currently manages the Well 14 Project. This specific funding opportunity is intended to support the development of treatment of facilities at the District office for Well 3 and Well 5 for high levels of manganese, ultimately securing two additional water sources.

[Grant Application Planning Proposal](#)

In all, District staff is requesting the Board's approval to pursue the Emerging Contaminants (EC) in Small or Disadvantaged Communities grant, utilizing Ardurra for support services in preparation of the grant application. Ardurra has submitted a formal proposal to provide this professional assistance, which includes the preparation of the planning grant application on behalf of the Central Water District (District) for submission to the State Water Resources Control Board (SWRCB) Division of Financial Assistance (DFA).

Possible Recommended Action(s): That, BY MOTION, the Central Water District Board of Directors enter into an agreement with Ardurra for support services in preparation of the Emerging Contaminants (EC) in Small or Disadvantaged Communities grant.

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CENTRAL WATER DISTRICT
400 Cox Road – Post Office Box 1869
Aptos, California 95001-1869
(831) 688-2767

DATE: May 15, 2026
TO: Board of Directors
FROM: District Manager
SUBJECT: Central Water District Draft Budget for Fiscal Year 2026/2027

EXECUTIVE SUMMARY

The Draft Budget for FY 2026/2027 proposes total expenditures of \$2,033,000, representing a 19.20% decrease primarily due to the completion of the Well 14 Project. Revenue remains stable, supported by the third year of the five-year water rate plan with a projected 9.5% annual increase; water sales remain the primary income source while tax revenue provides a consistent 10% baseline. Personnel expenditures are forecasted to decrease following management transitions. Capital improvement efforts are focused on finishing Well 14 and upgrading the SCADA and Badger water meter systems. The District Manager recommends that the Board of Directors approve the proposed budget by resolution.

Draft Budget for Fiscal Year 2026-2027

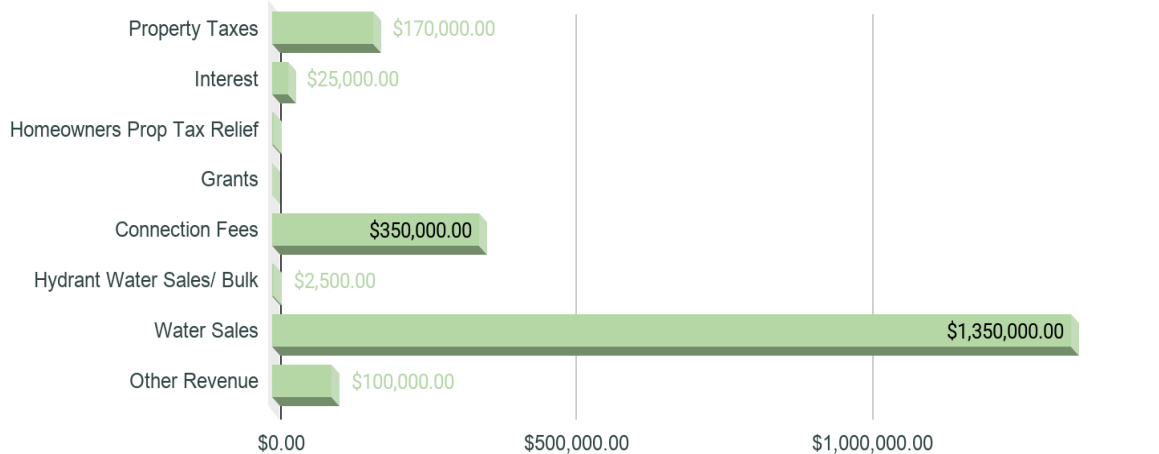
Central Water District's draft budget proposal for Fiscal Year 2026/2027 is presented below. This comprehensive financial plan forecasts operating and non-operating revenues and expenditures, and outlines the financing of capital improvement projects for the upcoming fiscal year. The following budget fully supports the District's mission to deliver affordable and quality drinking water to our customers.

The Fiscal Year 2026/2027 draft budget proposes a total expenditure of \$2,033,000 representing a substantial 19.20% decrease over the current fiscal year. This significant decrease is primarily attributed to the Well 14 Project wrapping up in the next few months.

FY 2026/2027 revenue relies on the third year of the Central Water District's five-year water rate increase plan, adopted in January 2024. The approved structure anticipates a 9.5% annual increase, and current rates are projected to be adequate throughout FY 2026/2027.

REVENUE

Forecasted Revenue 2026/2027



Revenue Projections for Fiscal Year 2026/27: A Detailed Analysis of Funding Sources

The financial stability of the District is fundamentally supported by a dual-source revenue structure: dedicated tax revenue and income generated through water sales. Understanding the characteristics and predictability of each source is critical for accurate budget forecasting for the upcoming fiscal year.

Tax Revenue: The Consistent Financial Baseline

Tax revenue represents the most reliable and consistent component of the District's total annual income. Historically, this stream of funding has accounted for a stable and predictable **ten percent (10%) of the total revenue** for any given fiscal year. This consistency is primarily due to the established nature of the tax base, insulating this revenue source from the short-term fluctuations that often impact utility sales. This reliable baseline provides the necessary foundation for covering fixed operational costs and ensuring the continuity of essential services, regardless of external variables.

Water Sales Revenue: Navigating Volatility and External Influences

In contrast to tax revenue, income derived from water sales is inherently less predictable and subject to a multitude of influencing factors. This variability necessitates a more cautious and data-driven approach to forecasting. The principal factors that directly influence the volume of water sold, and thus the revenue generated, include:

1. **Weather Conditions:** Seasonal rainfall, extended periods of drought, or unusually high temperatures can dramatically alter customer demand, leading to significant fluctuations in sales volume.
2. **Local and State Mandates:** Regulatory requirements, such as mandatory water use

restrictions, conservation targets, and tiered rate structures imposed by local or state authorities, directly constrain or encourage consumption patterns.

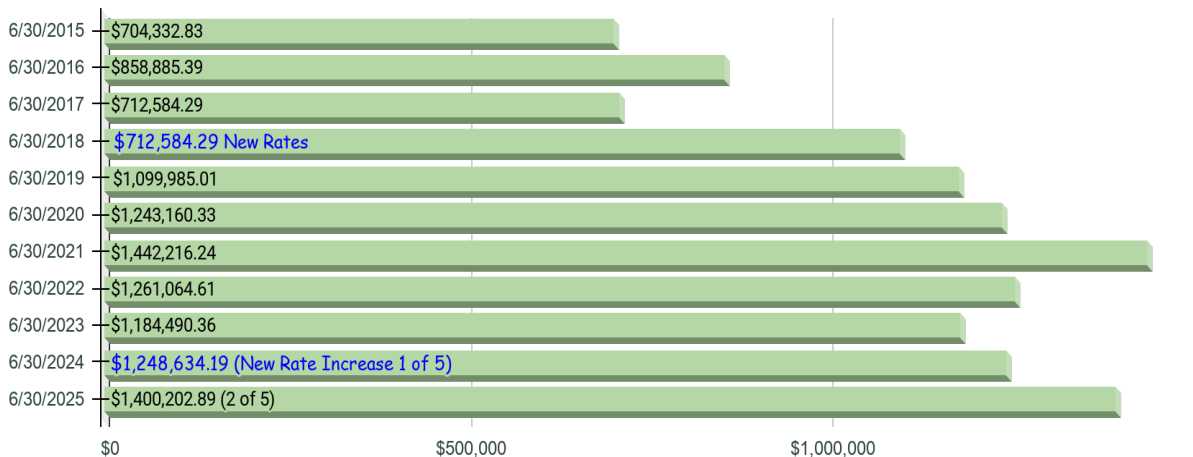
- Public Perception and Behavior & Economic Conditions:** The general public's attitude toward conservation, influenced by awareness campaigns or media coverage of drought conditions, can lead to voluntary changes in water use habits. Broader economic health, including housing development and agricultural activity within the District, can also influence the demand for water use.

Establishing a Reliable Revenue Projection

The accompanying revenue graphs, presented on the subsequent page(s) of this memo, are the result of compiling **eleven (11) years of detailed revenue data**.

By anchoring the forecast in over a decade of empirical data, the District is able to establish a comprehensive and **reliable revenue projection** for the upcoming Fiscal Year 2026/27, ensuring the proposed budget is both realistic and sustainable in the face of anticipated operational needs and market variability.

Fiscal Year Total Revenue Summary



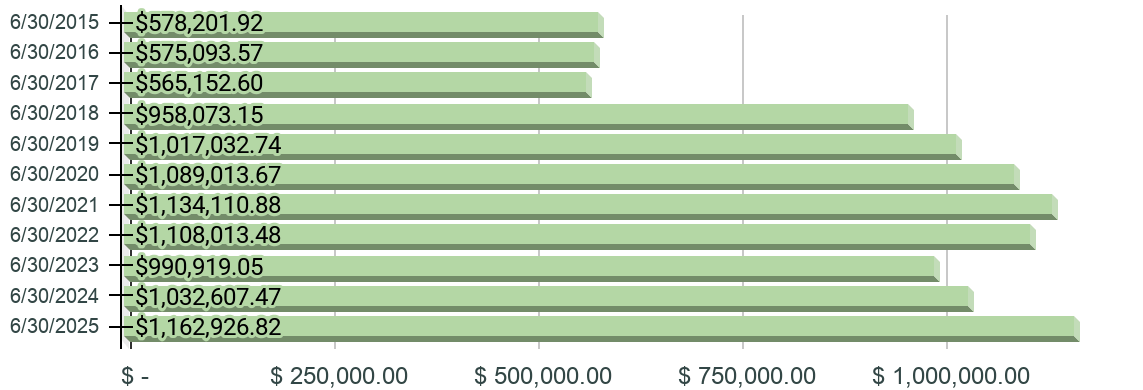
WATER SALES

Driven largely by the five-year rate adjustment plan initiated in January 2024, the District expects water sales revenue for the next fiscal year (FY) to remain consistent with current figures. These scheduled adjustments are projected to generate a year-over-year revenue increase of approximately 9.5%.

The District recorded **\$1,162,927** in total water sales for FY 2024/2025, marking an 11.21% (\$130,319) rise compared to the prior year.

In the current period (FY 2025/2026), revenue from water sales has already exceeded **\$1,100,000**. With two billing cycles remaining before the fiscal year end (FYE), total water sales are projected to reach the **\$1,300,000** forecast.

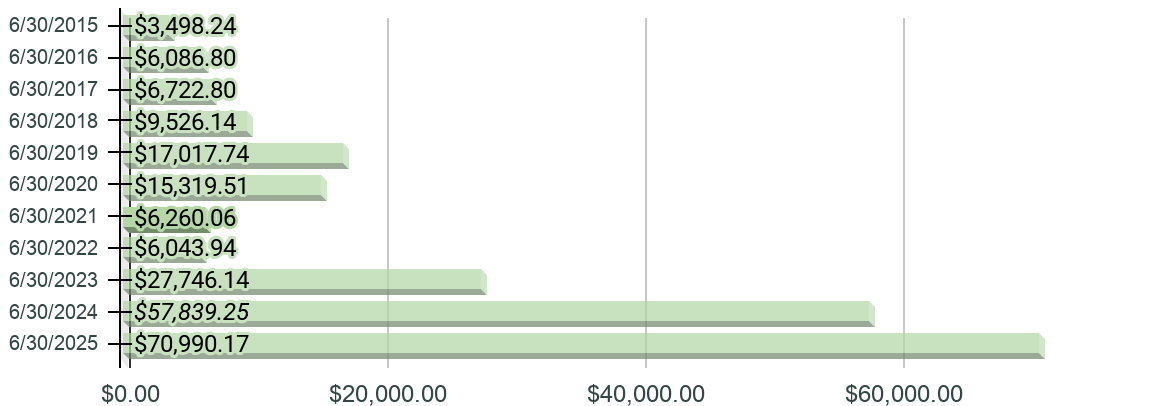
Fiscal Year Water Sales Revenue Summary



INTEREST REVENUE

Interest revenue is calculated daily based on fund cash balances, with positive end-of-day balances earning interest (and negative balances being included in the calculation). This revenue has increased over the last few years as the District accumulated a significant reserve for a major capital improvement project. However, as these funds are spent on the project, the interest revenue is anticipated to decrease. The average year-to-date interest rate was 4.29% for Fiscal Year 2024/2025 and 3.96% for Fiscal Year 2025/2026.

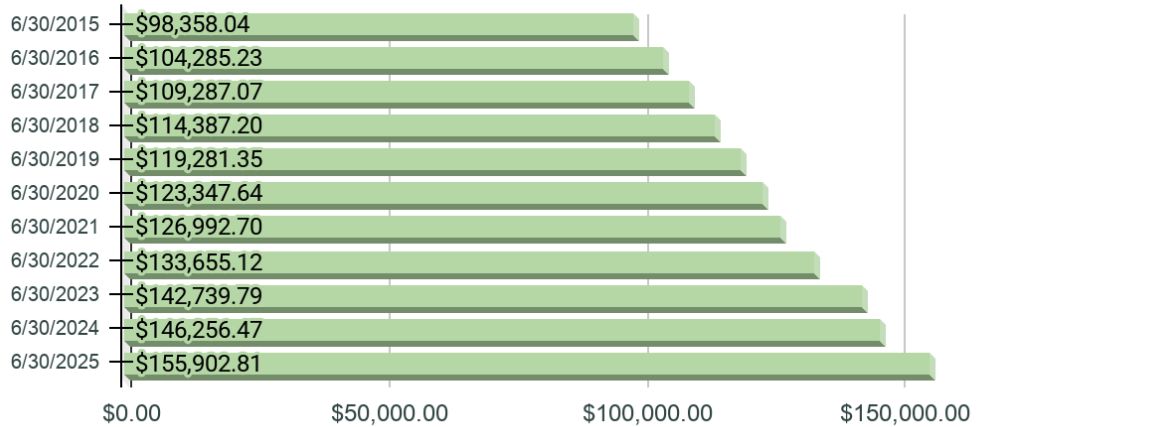
Fiscal Year Interest Revenue Summary



TAX REVENUE

The District expects continued small increase in tax revenue for the fiscal year ending June 30, 2026, with a projected annual growth of 4% thereafter. The eleven (11) year average from the data below is based on 5% growth.

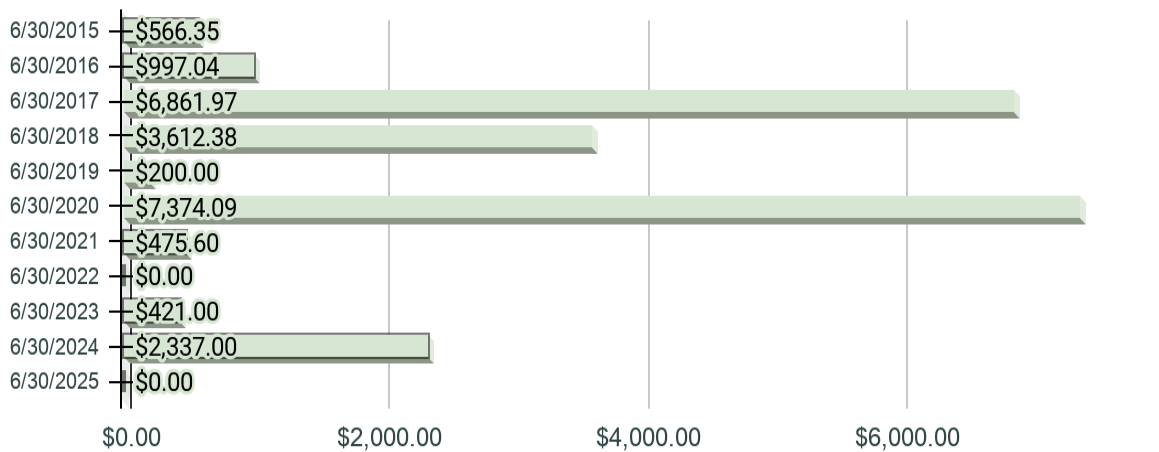
Fiscal Year Tax Revenue Summary



HYDRANT/BULK WATER SALES

Revenue generated from bulk water sales remains consistently low for the District each fiscal year. Although the District has received some irregular revenue from the emergency intertie and hydrant water sales in the past, these sources are, as anticipated, not reliable.

Fiscal Year Hydrant/Bulk Water Sales Revenue Summary



NEW SERVICE CONNECTION REVENUE

No requests for new service connections were made during the previous fiscal year. The District is currently working with Pajaro Valley School District to upgrade and add an additional water service with an estimate of \$350,000 to \$450,000 connection charge based on the needs of the school.

Fiscal Year "New Service Connection" Revenue Summary



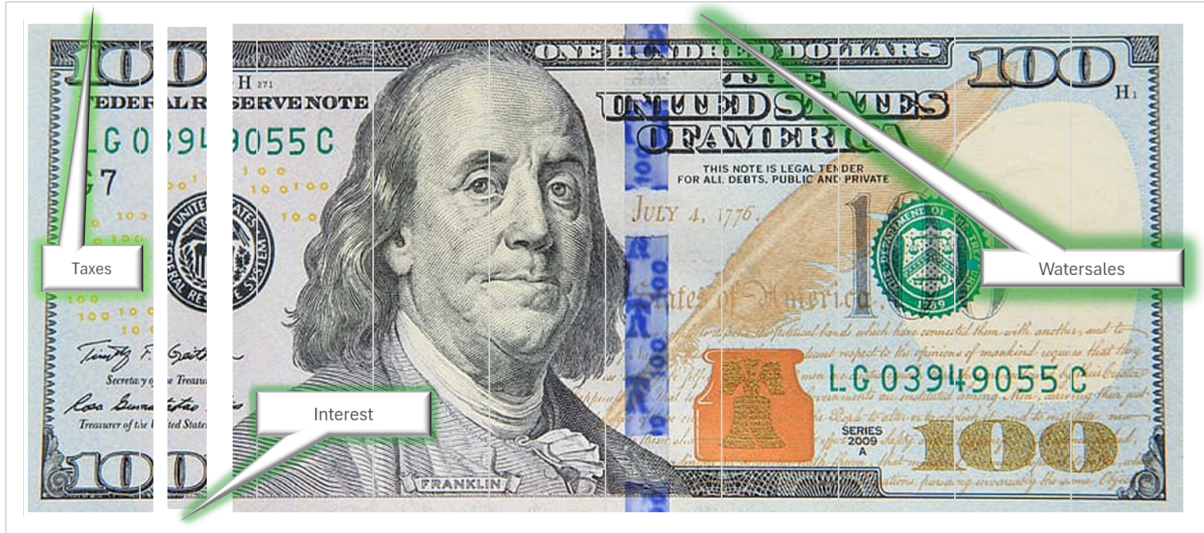
OTHER REVENUE & GRANT FUNDS

The District's revenue from late fees, rebates, and grants can fluctuate significantly from one fiscal year to the next.

Fiscal Year "Other Revenue & Grant Funds" Summary



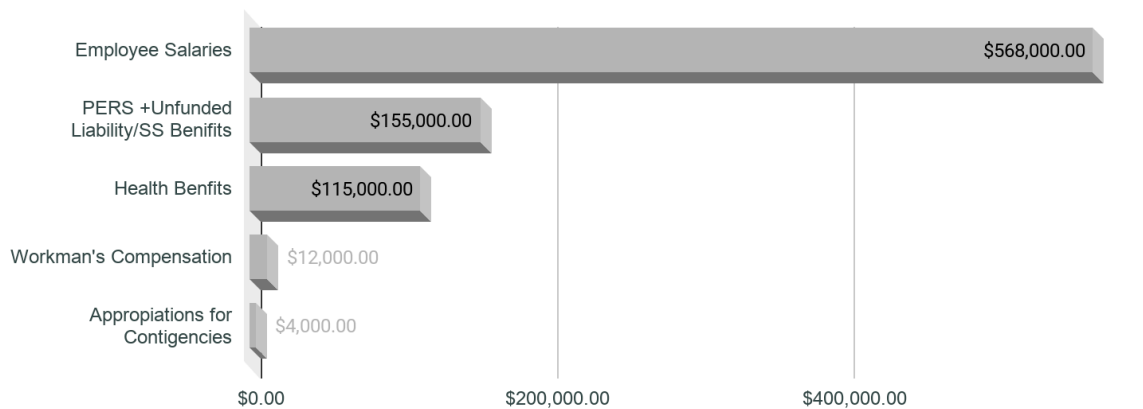
In summary, the Central Water District's revenue primarily comes from water sales, with tax revenue being the second largest source. A visual breakdown of revenue from the District's main sources of income is provided below.



GENERAL & ADMINISTRATIVE EXPENSES

The District currently employs five (5) full-time staff members: the District Manager, Operations Supervisor, Distribution Operator, and two Office Administrators. To meet the Department of Water Resources requirements, a certified D3 Distribution Operator manages daily operations. All full-time employees undergo cross-training to maintain operational continuity during emergencies, illnesses, or vacations.

FY 2026/2027 General Administrative Budget Proposal



To establish the General & Administrative Expense Budget for FY 2026/2027, several key factors were evaluated, including those listed below.

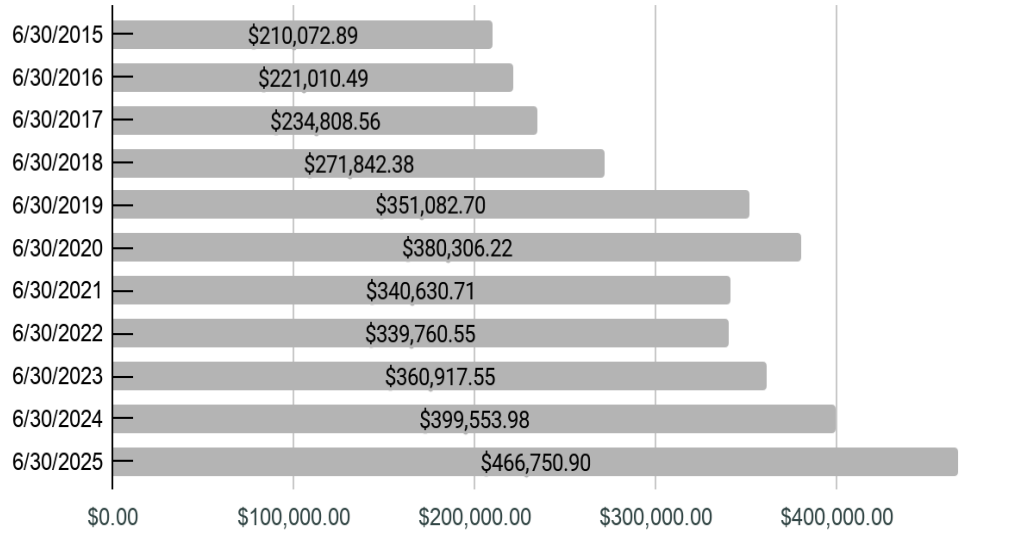
Personnel Expenditures:

- Staff Compensation (Salaries, Vacation, Sick Leave, and Holiday Pay)
- Benefit Premiums (Group Health, Vision, and Dental Insurance)
- Worker's Compensation Coverage
- Retirement and Payroll Taxes (CalPERS and Social Security contributions)

A summary of general and administrative costs over the preceding eleven (11) years is provided in the following graphs.

The following graphs summarize the general and administrative expenses over the past eleven (11) years.

Fiscal Year Salary & Wage Expense Summary

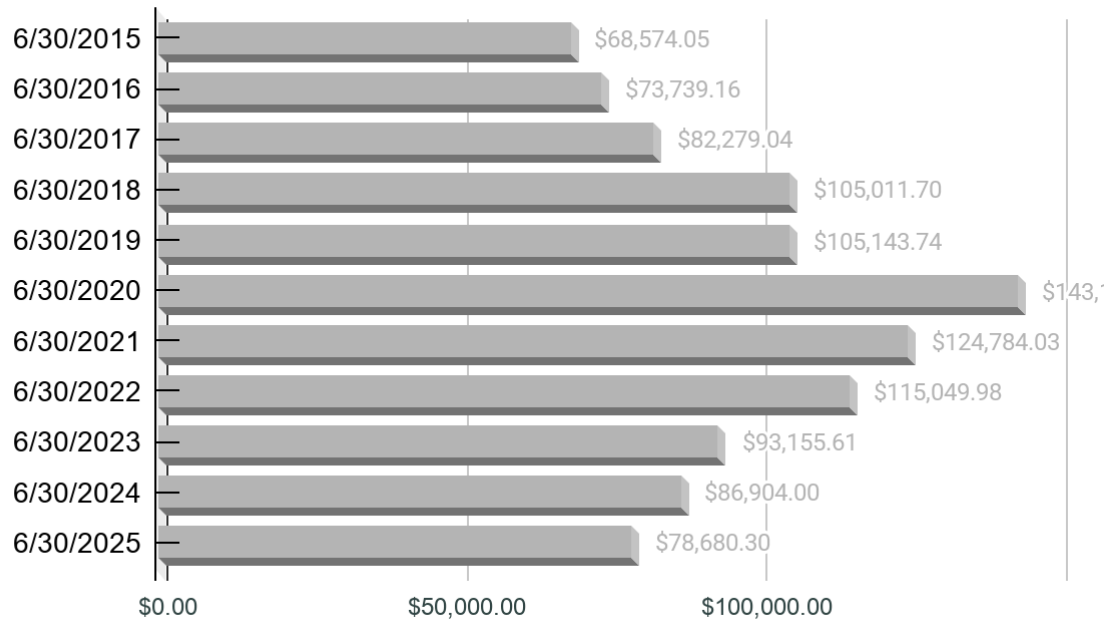


Expenditures related to salaries, wages, and retirement benefits are forecasted to see a reduction in the upcoming fiscal year. This downward trend is primarily attributed to planned transitions within the District's management team. As part of this strategic reorganization, the District anticipates that these changes will allow for a more streamlined administrative structure, potentially resulting in long-term fiscal savings while ensuring operational continuity during the leadership transition.

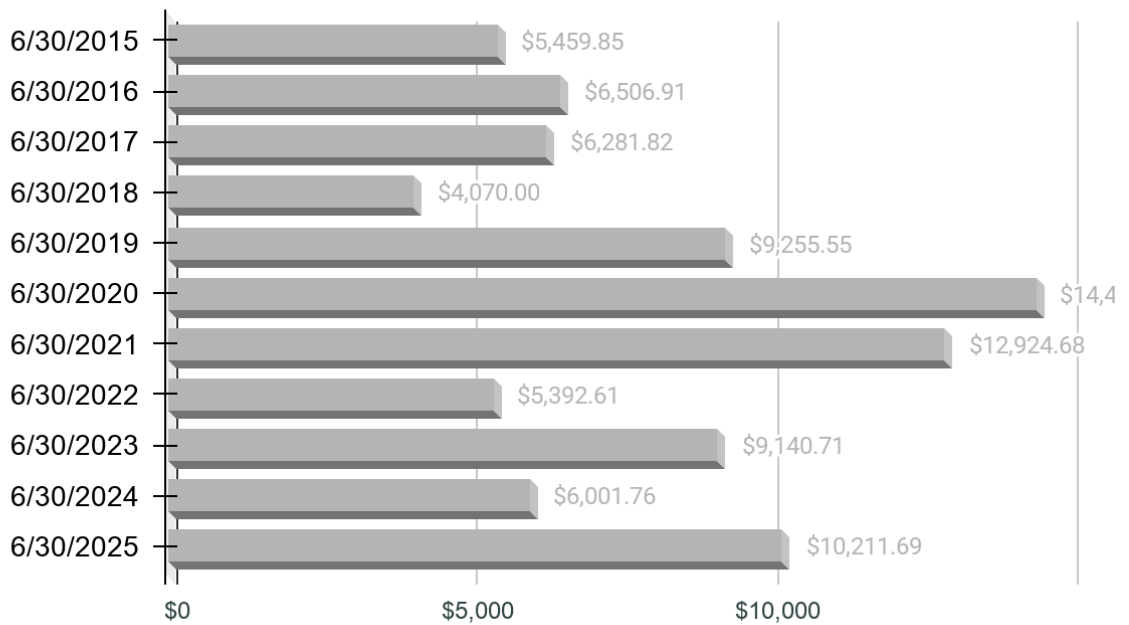
Fiscal Year Retirement (CalPERS & SS) Expense Summary



Fiscal Year Employee Health Insurance Expense Summary

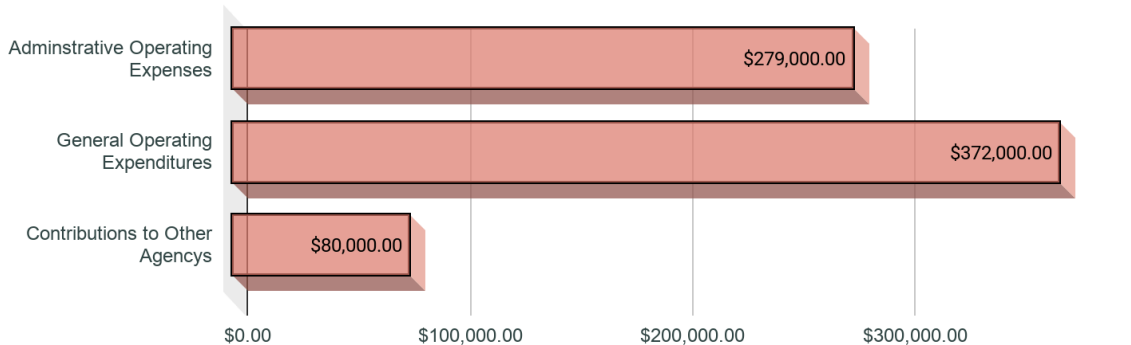


Fiscal Year Workers' Compensation Insurance Expense Summary



OPERATING EXPENSES

FY 2026/2027 General Operations Budget Proposal



The following information outlines key operational expenses necessary for the District to properly function and that were considered when determining the above-proposed Administrative Operating Expense Budget for FY 2026/2027:

Administrative & Professional Services

- **Legal Services:** Covers legal counsel and representation.
- **Independent Audit Services:** Engagement of a Certified Public Accountant for annual financial audits and reporting.
- **Banking Services:** Standard bank charges associated with the District's general accounts.

Essential Operational Supplies & Communication

- **Office Supplies:** Basic materials required for daily administrative tasks.
- **Postage:** Costs related to mailing essential documents, including billing notices.
- **Telemetry:** Includes data lines and cellular service vital for both administrative functions and field water operations.

Professional Development & Industry Engagement

- **Travel:** Expenses for staff travel related to District business.
- **Meetings and Seminars:** Funding for District representation at industry events and employee professional development.
- **Dues and Subscriptions:** Membership fees and subscriptions to relevant industry organizations, such as AWWA.

District Asset Protection & Liability

- **District Insurance:** Coverage for District assets (buildings, vehicles) and liability

protection against potential claims.

Board of Directors Compensation & Expenses:

- **Director fees:** Compensation for attendance at board meetings, professional conferences, and District-approved events. The monthly meeting stipend is \$100.00.
- **Director expenses:** Reimbursement for costs incurred by Directors.

The following factors were taken into account when developing the proposed General Operating Expenditures Budget for Fiscal Year 2026/2027:

Operational Activities

Water Movement: Pumping water to different elevations, ensuring sufficient pressure and storage for upper service areas. This involves maintaining four pump stations, taking readings, and managing power expenses.

Water Quality Assurance: Monitoring water in compliance with federal and state standards. This includes sample collection, results reporting, and upkeep of monitoring devices.

Water Treatment Processes: Treating water within tanks, handling necessary chemicals, and operating and maintaining injection systems.

Tank Maintenance: Upkeep of steel water tanks, including corrosion prevention, security measures, and water level monitoring.

Water Delivery System: Maintaining the pipeline network spanning five square miles and comprising 23 miles of pipes. This includes five pressure reduction stations, air release and blow-off valves, fire hydrants, interconnections with neighboring districts, and valve maintenance.

Customer Connections: Maintaining all service lines from the main pipes to the water meters.

Metering Services: Reading approximately 924 meters for billing purposes and ensuring the upkeep of all customer meters.

Backflow Prevention Program: Ensuring adherence to Title 17 regulations, which mandates backflow prevention devices for specific connections to safeguard the water quality within our system.

Customer Account Management: Managing costs associated with account initiation and closure, addressing customer inquiries, handling billing processes (statements, mailing, etc.), and managing uncollectible accounts.

Infrastructure Support

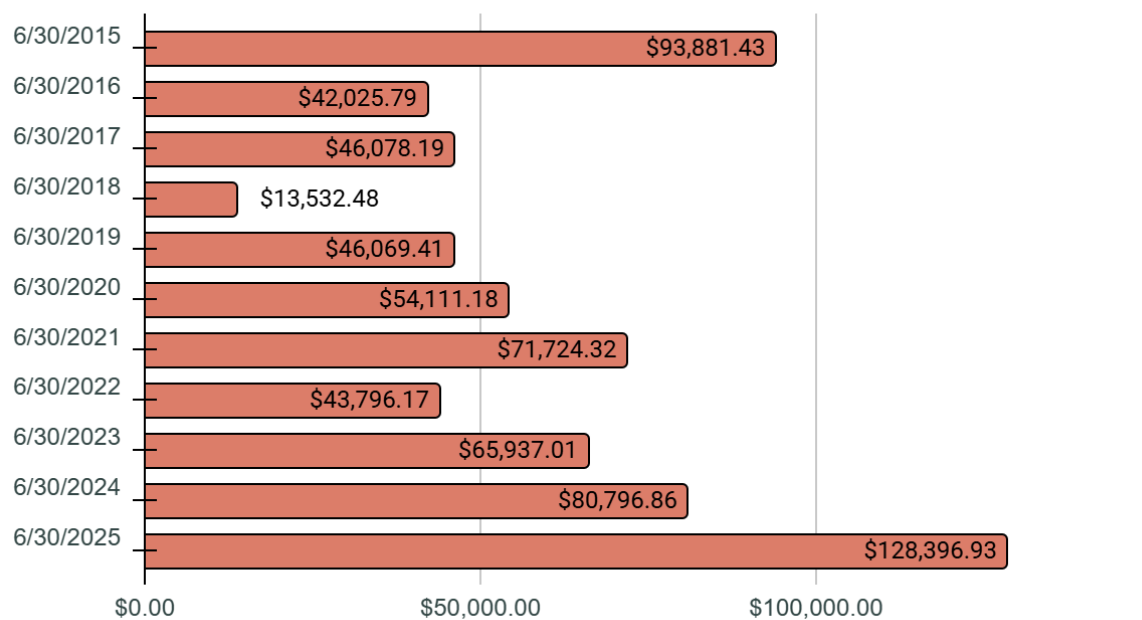
Equipment and Vehicle Maintenance: Maintaining all District-owned equipment, including construction machinery, water-related tools, and miscellaneous equipment.

Buildings and Grounds Management: Maintaining administrative and operational buildings, including power expenses and an alarmed security system.

Technology Management: Centralizing the District’s technology infrastructure to maintain hardware, software, servers, networks, and system interfaces.

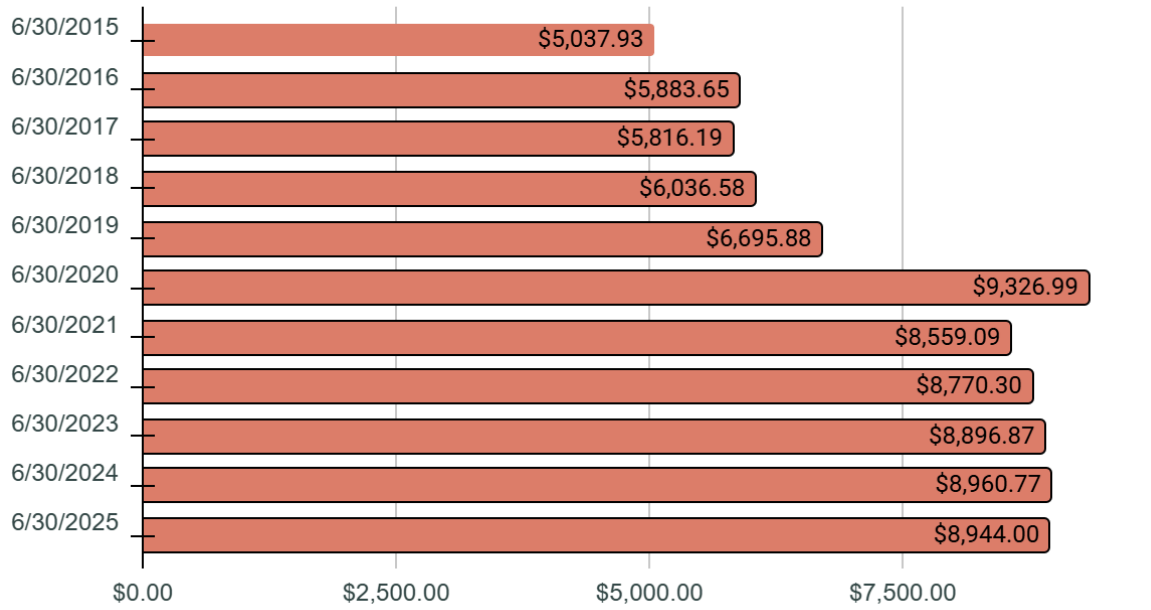
The following charts provide a budgetary breakdown by category, highlighting changes and trends over the last ten years. While not exhaustive of all expenditure categories, the subsequent graphs represent a majority of the key operational categories.

Fiscal Year Maintenance (Building & Improvements) Expenditure Summary

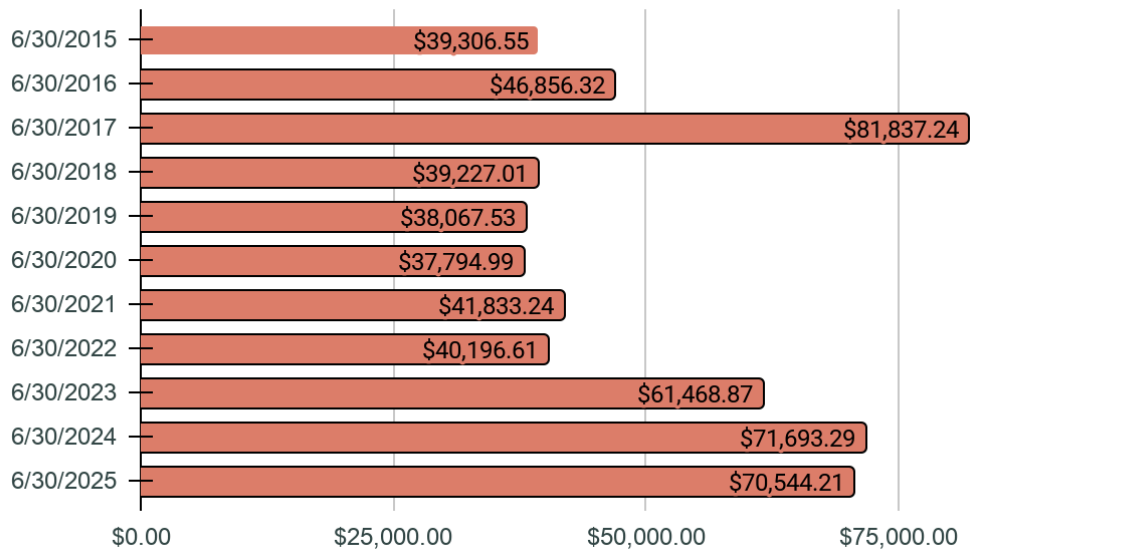


The above expense category encompasses the majority of repairs to water mains and service lines. This includes maintenance for the wells, booster pumps, tanks and all main facilities throughout the District.

Fiscal Year Memberships Expenditures Summary

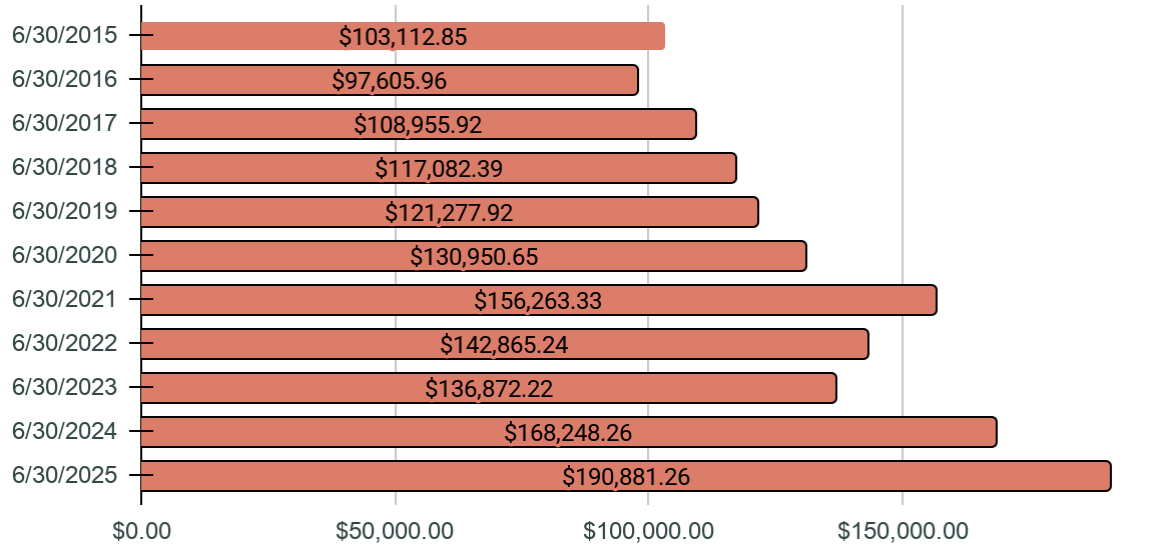


Fiscal Year Professional & Special Services Expenditures Summary



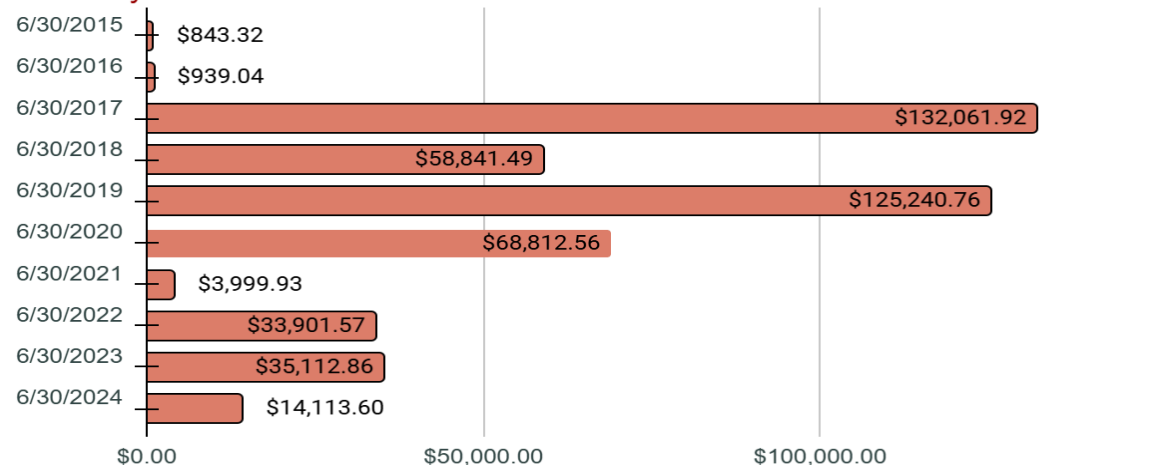
[PG&E](#) rates are expected to continue to climb for commercial customers. PG&E has requested additional rate increases from regulators to cover rising transmission service costs and other expenses, including wildfire mitigation and investments in the grid. These increases are expected to continue through next fiscal year.

Fiscal Year Utilities Expenditures Summary



The Santa Cruz Mid-County Groundwater Agency (MGA) is governed by an 11-member Board of Directors, which includes two representatives from the Central Water District, the City of Santa Cruz, the County of Santa Cruz, and Soquel Creek Water District, along with three private well owner representatives. The District currently contributes 10% toward the MGA's administrative costs. As the MGA's recent grant funding sources are nearing their conclusion, the District should anticipate allocating additional budgetary resources in future fiscal years to ensure the Agency's sustained operations. To proactively address this, the District is currently collaborating with the other primary agencies to reconfigure the allocation methodology for administrative costs.

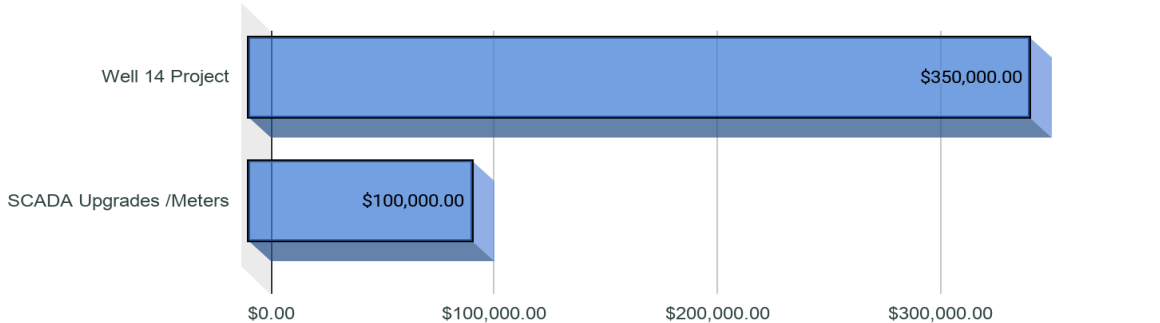
Fiscal Year Contributions to Non-County Agencies (MGA) Expenditures Summary



CAPITAL IMPROVEMENTS

The District manages and operates a complex and integrated water supply infrastructure, including storage tanks, transmission systems, wells, and booster pumps. The majority of capital projects included in the 10-Year Capital Improvement Plan (CIP) support a strategic asset management approach that focuses on replacing aging equipment and facilities, in order to ensure infrastructure reliability.

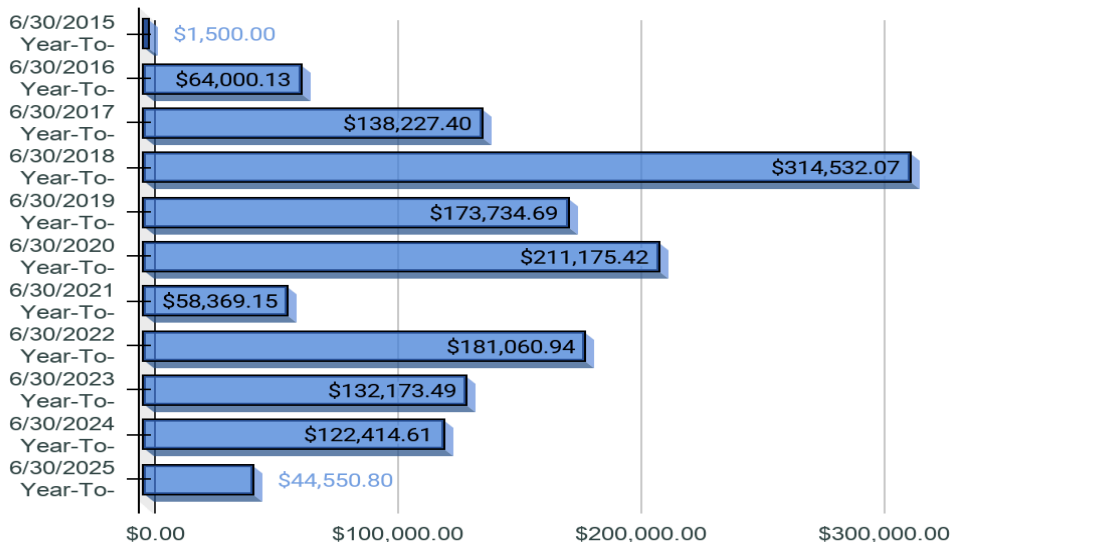
FY 2026/2027 Capital Improvements Budget Proposal




As shown in the graph above, the proposed FY 2026/2027 capital improvement budget would be to finish Well 14. This inland well will replace one or both of the District's older wells and is intended to maintain the high water quality of existing Well #12. The project will be executed by multiple contractors across three work schedules, and funding is included for a project management consultant.

Ongoing efforts to upgrade the District's systems also includes key component upgrades to the SCADA (supervisory controls and data acquisition) system software and hardware. Additionally, the Badger water meter software and data retrieval system are being upgraded.


Fiscal Year Capital Improvements Expenditures Summary



In all, the below proposed budget is designed to meet the needs of the District by funding operational expenses and planned capital improvement projects, so that the District can continue to provide its customers with the highest quality water in the years to come.

 [Proposed Draft May Budget 2026-27 - Budget 2026-27.pdf](#)

Additional detailed summaries of the Central Water District's Revenues and Expenditures over the past ten fiscal years, have been provided below.

 [Proposed Draft May Budget 2026-27 - 10 YR Rev Data.pdf](#)

 [Proposed Draft May Budget 2026-27 - 10 YR Exp Data.pdf](#)

Recommended Action(s): That, by **RESOLUTION**, the Central Water District Board of Directors approve the proposed Fiscal Year 2026/2027 Budget.



RESOLUTION NO. _____

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2026-2027

CENTRAL WATER DISTRICT

RESOLVED, by the Board of Directors of the Central Water District, Santa Cruz County, California, as follows:

1. That the balances on hand as of June 30, 2026, in each of the funds of the District shall be reserved for use by the District during the Fiscal Year 2026/2027.
2. That the budget for the District for the Fiscal Year 2026/2027 heretofore presented to this Board, and a copy of which is attached, is hereby adopted.
3. That the Secretary to the Central Water District Board of Directors be, and is hereby, authorized and directed to file a certified copy of this resolution with the adopted budget of the District thereto attached, with the County Auditor-Controller of Santa Cruz County.

* * * * *

I certify that the foregoing resolution was duly adopted by the Board of Directors of the Central Water District, Santa Cruz County, California, at a meeting held on the 20th day of May, 2026 by the following vote:

- AYES, Directors:
- NOES, Directors:
- ABSENT, Directors:
- ABSTAIN, Directors:

ATTEST:

Marco Romanini, Secretary of the Board

APPROVED:

Robert Marani, Board President

CENTRAL SANTA CRUZ COUNTY WATER DISTRICT

400 COX ROAD
APTOS, CALIFORNIA 95003

Manager's report May 1, 1976 to May 31, 1976

1.) Equipment, operation of: #2 Pump Well blew a motor starter due to an electrical surge. New motor mounts and fuel line replaced in truck.

2.) Water pumped:

Well #2	5,217,600
#3	4,542,400
#4	2,005,900
#5	1,193,500
	<u>12,959,400</u>

Water Sold: \$9,607.95

Services in Use: 518

Max. pumped: 607,800

Min. pumped: 214,200

Ave. pumped: 418,045

Truck Milage:

May 1, 1976 :	62448
May 15, 1976:	63502
May 31, 1976:	64212

3.) Water Levels:	Static	Operating	GPM
Well #2	147	178	145
#3	139	165	140
#4	125	145	210
#5	157	202	165

4.) Activities:

1.) Services installed: Nine: (1) Day Valley Road; (1) Ranchitos Del Sol; (2) Ramada Lane; (2) Pleasant Valley Road; (1) Sandhill Road; (1) Calle Del Sol; (1) Casa Linda Lane;

2.) Leaks: Two: (1) Freedom Blvd (near Cabrillo Sand and Gravel; (1) Freedom Blvd (Near new church site.)

3.) Meter Readings: 1 Day

4.) Flushed lines: Pleasant Valley Road (2" line); Cox & Day Valley; Mosegard Line; Pleasant Valley Road (near Pleasant Valley Heights)

5.) #5 Pump back in operation.

6.) Toured entire District with Mark Thomas. Re: Master Plan Information.

7.) Installed drain pipe at Pleasant Valley Booster Pump.

8.) Checked out feasibility of installing telephone control lines from Valencia Booster pump to Prime Site.

CENTRAL SANTA CRUZ COUNTY WATER DISTRICT

400 COX ROAD
APTOS. CALIFORNIA 95003

May 12, 1976

MINUTES

The regular meeting of the Board of Directors of the Central Santa Cruz County Water District was called to order at 7:35 p.m.

One Roll Call: Directors present: AmRhein, Kelley, Randolph, Hickey and Trengove.

Minutes: April 14, 16, 21, and 28th, 1976.

Motion by Ray AmRhein that the minutes of April 14, 16, 21, and 28, 1976 be approved as sent.

Seconded by Walter Hickey

Ayes: Unanimous

Correspondence: Letter was read from Mr. & Mrs. Isreal. They would like to make sure that the District is responsible for maintaining the road leading up to the Prime Area.

Motion by Ray AmRhein directing the Secretary to write a letter to Mr. & Mrs. Isreal letting them know that the District is checking into what their responsibility is as to the road to the Prime Site.

Seconded by Tom Kelley

Ayes: Unanimous.

A letter was read from Harry Gregg.

Correspondence from LAFCO concerning Annexation of Arabian #444. LAFCO has continued the hearing on the above annexation. Another letter from LAFCO was read: Re: Spear of Influence.

The manager was directed to write a letter to the LAFCO people informing them that the District is in the process of obtaining a Masterplan and when it is completed, LAFCO will get a copy.

Director Trengove formally set the Budget meeting for May 18, 1976 at 9:00 a.m. at the District office.

Accounts Payable: Motion by Tom Kelley to pay accounts payable in the amount of \$2,795.15 plus the salaries of \$2,476.10, totaling \$5,271.25.

Seconded by Walter Hickey

Ayes: Unanimous.

The Board of Directors instructed the manager to get a range on the cost for the year end audit from the County and two other auditors.

Oral Communications: Bob Gera spoke about the new meter going in on Pleasant Valley Road. He said he would like to be reimbursed for some of his costs to putting in the main line on Pleasant Valley Road. There was never any reimbursement agreement drawn up for Mr. Gera.

Motion by Ray AmRhein that if there are any more meters approved to take water off the Gera Line that the District does not consider the applicant unless they participate in the expenses and so forth.

The motion died for lack of a second.

Motion by Ray AmRhein that the matter of the Gera line be turned over to the attorneys to draw up a regular main line agreement to include the Lester property, the Mosegard property and lot #25 on parcel map #108-04.

Seconded by Walter Hickey

Ayes: Unanimous.

THE MANAGER SAID THAT THE GUNDERSON-DEVOUR TANK WILL BE CLEANED BY THE NEXT REGULAR MEETING!

Motion by Ray AmRhein to file the Manager's Report.

Seconded by Walter Hickey.

Ayes: Unanimous.

Old Business: BUY A CALCULATOR.

Carl Miller Project: Manager is directed to take care of the project and report any progress to the Directors.

Motion by Ray AmRhein to pay the Bond check to Lewis Kenton in the amount of \$2,161.33.

Seconded by John Randolph

Ayes: Unanimous.

Motion by John Randolph to accept the resignation of Patty Evans.

Seconded by Ray AmRhein

Ayes: Unanimous

Motion by Ray AmRhein to adopt Ordinance #29.

Seconded by John Randolph.

Ayes: Unanimous.

Motion by Ray AmRhein that the secretary publish Ordinance #29 in the Register prior on once within 10 days and that it be posted in three public places within the District.

Seconded by John Randolph.

Ayes: Unanimous.